

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2023
Open to Public Inspection

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2023 calendar year, or tax year beginning 07/01/23, and ending 06/30/24

| | | |
|--|--|---|
| B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending | C Name of organization <p style="text-align: center;">LAS VEGAS RESCUE MISSION</p> Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite <p style="text-align: center;">480 W. BONANZA ROAD</p> City or town, state or province, country, and ZIP or foreign postal code <p style="text-align: center;">LAS VEGAS NV 89106</p> | D Employer identification number <p style="text-align: center;">23-7222330</p> E Telephone number <p style="text-align: center;">702-382-1766</p> G Gross receipts\$ 7,665,165 |
| F Name and address of principal officer: <p style="text-align: center;">DAVID CALLAHAN 480 W. BONANZA ROAD LAS VEGAS NV 89106</p> | | H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions |
| I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527 | | H(c) Group exemption number |
| J Website: WWW.VEGASRESCUE.ORG | | L Year of formation: 1979 |
| K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other | | M State of legal domicile: NV |

Part I Summary

| | | | | |
|------------------------------------|---|---|-------------------|-------------------|
| Activities & Governance | 1 | Briefly describe the organization's mission or most significant activities: TO SERVE THOSE IN NEED THROUGH FOOD, SHELTER, DAILY NEEDS AND ADDICTION RECOVERY, OFFERING HOPE TO INDIVIDUALS AND FAMILIES THROUGH JESUS CHRIST. | | |
| | 2 | Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets. | | |
| | 3 | Number of voting members of the governing body (Part VI, line 1a) | 3 | 9 |
| | 4 | Number of independent voting members of the governing body (Part VI, line 1b) | 4 | 9 |
| | 5 | Total number of individuals employed in calendar year 2023 (Part V, line 2a) | 5 | 70 |
| | 6 | Total number of volunteers (estimate if necessary) | 6 | 1766 |
| | 7a | Total unrelated business revenue from Part VIII, column (C), line 12 | 7a | 0 |
| | b Net unrelated business taxable income from Form 990-T, Part I, line 11 | 7b | 0 | |
| Revenue | 8 | Contributions and grants (Part VIII, line 1h) | 5,562,100 | 6,839,936 |
| | 9 | Program service revenue (Part VIII, line 2g) | 656,797 | 756,172 |
| | 10 | Investment income (Part VIII, column (A), lines 3, 4, and 7d) | 4,842 | 6,394 |
| | 11 | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | 27,232 | 14,268 |
| | 12 | Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) | 6,250,971 | 7,616,770 |
| Expenses | 13 | Grants and similar amounts paid (Part IX, column (A), lines 1-3) | | 0 |
| | 14 | Benefits paid to or for members (Part IX, column (A), line 4) | | 0 |
| | 15 | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | 2,129,183 | 2,374,369 |
| | 16a | Professional fundraising fees (Part IX, column (A), line 11e) | 514,073 | 625,851 |
| | | b Total fundraising expenses (Part IX, column (D), line 25) 959,739 | | |
| | 17 | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | 2,688,000 | 2,990,751 |
| 18 | Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) | 5,331,256 | 5,990,971 | |
| 19 | Revenue less expenses. Subtract line 18 from line 12 | 919,715 | 1,625,799 | |
| Net Assets or Fund Balances | 20 | Total assets (Part X, line 16) | 11,204,545 | 12,880,160 |
| | 21 | Total liabilities (Part X, line 26) | 1,816,176 | 1,862,542 |
| | 22 | Net assets or fund balances. Subtract line 21 from line 20 | 9,388,369 | 11,017,618 |

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

| | | | | | |
|-------------------------------|---|---|-------------------------------|---|--------------------------|
| Sign Here | Signature of officer DAVID CALLAHAN | Date | | | |
| | Type or print name and title CHAIRMAN | | | | |
| Paid Preparer Use Only | Print/Type preparer's name JESSICA P SAYLES | Preparer's signature JESSICA P SAYLES | Date 02/20/25 | Check <input type="checkbox"/> if self-employed | PTIN P01530213 |
| | Firm's name HOULDSWORTH, RUSSO & COMPANY, P.C | Firm's EIN 88-0374623 | Phone no. 702-269-9992 | | |
| | Firm's address 8675 S EASTERN AVE STE A LAS VEGAS, NV 89123 | | | | |

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

THROUGH FEEDING THE HUNGRY, SUPPORT, AND CARE, WE PROVIDE REDEMPTION, RECOVERY, AND RE-ENTRY TO THE HOMELESS, ADDICTED, AND THOSE IN NEED.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **2,107,671** including grants of\$) (Revenue \$ **529,184**)
SEE SCHEDULE O

4b (Code:) (Expenses \$ **523,273** including grants of\$) (Revenue \$ **226,988**)

OUR THRIFT STORE IS AN IMPORTANT LINK BETWEEN THE COMMUNITY & OUR HOMELESS & HURTING NEIGHBORS. DONATED ITEMS ARE GIVEN TO THOSE IN NEED, OR SOLD, WITH 100% OF SALES REINVESTED INTO OUR CRITICAL PROGRAMS. THE THRIFT STORE CARRIES A WIDE VARIETY OF ITEMS, INCLUDING MICROWAVES, TV SETS, COUCHES, CHAIRS, OTHER FURNITURE, CLOTHES, KITCHENWARE & MORE. INVENTORY IS CONSTANTLY CHANGING, SO VISIT OFTEN!

4c (Code:) (Expenses \$ **1,671,040** including grants of\$) (Revenue \$)

WE HAVE EMERGENCY OVERNIGHT HOUSING FOR INDIVIDUALS, FAMILIES, SINGLE MOTHERS WITH CHILDREN, & WE ARE THE ONLY LOCAL SHELTER ABLE TO ACCOMMODATE SINGLE FATHERS WITH CHILDREN. OUR FACILITIES PROVIDE TEMPORARY HOUSING FOR NEARLY 200 MEN, WOMEN AND CHILDREN DAILY. THE OVERNIGHT SHELTER GUESTS CAN STAY UP TO 7 NIGHTS IF THEY REQUEST ONLY EMERGENCY SHELTER, SHOULD THEY REQUEST CASE MANAGEMENT SERVICES THEIR STAY CAN BE EXTENDED ON AN INDIVIDUALIZED BASIS. THESE SINGLE MEN, WOMEN AND FAMILIES ARE PROVIDED WITH OVERNIGHT SHELTER, HOT MEALS, CLOTHING, ASSISTANCE WITH TRANSPORTATION, PARENTING CLASSES AND ADDITIONAL PROGRAMMING TO ASSIST THEM IN FINDING JOBS, STABLE HOUSING AND ONGOING SUPPORT TO PREVENT THEM FROM SLIDING BACK INTO HOMELESSNESS.

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of\$) (Revenue \$)

4e Total program service expenses **4,301,984**

Part IV Checklist of Required Schedules

| | | Yes | No |
|-----|--|-----|----|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i> | X | |
| 2 | Is the organization required to complete Schedule B, Schedule of Contributors? See instructions | X | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i> | | X |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i> | | X |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i> | | X |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i> | | X |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i> | | X |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i> | | X |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i> | X | |
| 10 | Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i> | | X |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable. | | |
| a | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i> | X | |
| b | Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i> | | X |
| c | Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i> | | X |
| d | Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i> | | X |
| e | Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i> | X | |
| f | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i> | | X |
| 12a | Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i> | X | |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i> | | X |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i> | | X |
| 14a | Did the organization maintain an office, employees, or agents outside of the United States? | | X |
| b | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i> | | X |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i> | | X |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i> | | X |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i> | X | |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i> | X | |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i> | | X |
| 20a | Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i> | | X |
| b | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? | | |
| 21 | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i> | | X |

Part IV Checklist of Required Schedules (continued)

| | | Yes | No |
|-----|---|-----|----|
| 22 | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i> | | X |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> | X | |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i> | | X |
| b | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | | |
| 24b | | | |
| c | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | | |
| 24c | | | |
| d | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | | |
| 24d | | | |
| 25a | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> | | X |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> | | X |
| 25b | | | X |
| 26 | Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i> | | X |
| 26 | | | X |
| 27 | Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> | | X |
| 27 | | | X |
| 28 | Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions). | | |
| a | A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i> | | X |
| 28a | | | X |
| b | A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i> | | X |
| 28b | | | X |
| c | A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i> | | X |
| 28c | | | X |
| 29 | Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M</i> | X | |
| 29 | | X | |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> | | X |
| 30 | | | X |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> | | X |
| 31 | | | X |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> | | X |
| 32 | | | X |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> | | X |
| 33 | | | X |
| 34 | Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> | | X |
| 34 | | | X |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | | X |
| 35a | | | X |
| b | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> | | |
| 35b | | | |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> | | X |
| 36 | | | X |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> | | X |
| 37 | | | X |
| 38 | Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O. | X | |
| 38 | | X | |

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

| | | Yes | No |
|----|--|-----|----|
| 1a | Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable | | |
| 1a | | | 34 |
| b | Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable | | |
| 1b | | | 0 |
| c | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? | | |
| 1c | | | |

| Part V Statements Regarding Other IRS Filings and Tax Compliance <i>(continued)</i> | | Yes | No | | |
|--|--|------------|-----------|----------|----------|
| 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return | 2a | 70 | | |
| b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? | 2b | | X | |
| 3a | Did the organization have unrelated business gross income of \$1,000 or more during the year? | 3a | | | X |
| b | If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation on Schedule O</i> | 3b | | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? | 4a | | | X |
| b | If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). | | | | |
| 5a | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? | 5a | | | X |
| b | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5b | | | X |
| c | If "Yes" to line 5a or 5b, did the organization file Form 8886-T? | 5c | | | |
| 6a | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? | 6a | | | X |
| b | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? | 6b | | | |
| 7 | Organizations that may receive deductible contributions under section 170(c). | | | | |
| a | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? | 7a | | | X |
| b | If "Yes," did the organization notify the donor of the value of the goods or services provided? | 7b | | | |
| c | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? | 7c | | | X |
| d | If "Yes," indicate the number of Forms 8282 filed during the year | 7d | | | |
| e | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? | 7e | | | X |
| f | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? | 7f | | | X |
| g | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? | 7g | | | |
| h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | | | |
| 8 | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? | 8 | | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | | | | |
| a | Did the sponsoring organization make any taxable distributions under section 4966? | 9a | | | |
| b | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? | 9b | | | |
| 10 | Section 501(c)(7) organizations. Enter: | | | | |
| a | Initiation fees and capital contributions included on Part VIII, line 12 | 10a | | | |
| b | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities | 10b | | | |
| 11 | Section 501(c)(12) organizations. Enter: | | | | |
| a | Gross income from members or shareholders | 11a | | | |
| b | Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) | 11b | | | |
| 12a | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | | |
| b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year | 12b | | | |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. | | | | |
| a | Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O. | 13a | | | |
| b | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans | 13b | | | |
| c | Enter the amount of reserves on hand | 13c | | | |
| 14a | Did the organization receive any payments for indoor tanning services during the tax year? | 14a | | | X |
| b | If "Yes," has it filed a Form 720 to report these payments? <i>If "No," provide an explanation on Schedule O</i> | 14b | | | |
| 15 | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N. | 15 | | | X |
| 16 | Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O. | 16 | | | X |
| 17 | Section 501(c)(21) organizations. Did the trust, any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069. | 17 | | | |

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

| | | Yes | No |
|-----------|--|----------|----------|
| 1a | Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. | | |
| | 1a 9 | | |
| b | Enter the number of voting members included on line 1a, above, who are independent | | |
| | 1b 9 | | |
| 2 | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? | | X |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? | | X |
| 4 | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? | | X |
| 5 | Did the organization become aware during the year of a significant diversion of the organization's assets? | | X |
| 6 | Did the organization have members or stockholders? | | X |
| 7a | Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? | | X |
| b | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? | | X |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: | | |
| a | The governing body? | X | |
| b | Each committee with authority to act on behalf of the governing body? | X | |
| 9 | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O. | | X |

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

| | | Yes | No |
|------------|--|----------|----------|
| 10a | Did the organization have local chapters, branches, or affiliates? | | X |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? | | |
| 10b | | | |
| 11a | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? | X | |
| b | Describe on Schedule O the process, if any, used by the organization to review this Form 990. | | |
| 12a | Did the organization have a written conflict of interest policy? If "No," go to line 13 | X | |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | X | |
| c | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done | X | |
| 12c | | X | |
| 13 | Did the organization have a written whistleblower policy? | X | |
| 14 | Did the organization have a written document retention and destruction policy? | X | |
| 15 | Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | | |
| a | The organization's CEO, Executive Director, or top management official | X | |
| b | Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. | | X |
| 15b | | | |
| 16a | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? | | X |
| b | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? | | |
| 16b | | | |

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records.

NICKI ANTILL
LAS VEGAS
480 W. BONANZA ROAD

NV 89106 **702-382-1766**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A) Name and title | (B) Average hours per week (list any hours for related organizations below dotted line) | (C) Position (do not check more than one box, unless person is both an officer and a director/trustee) | | | | | | (D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC) | (E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC) | (F) Estimated amount of other compensation from the organization and related organizations |
|--|--|---|-----------------------|---------|--------------|------------------------------|--------|---|--|---|
| | | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | | | |
| (1) HEATHER ENGLE CEO | 40.00 0.00 | | | X | | | | 160,606 | 0 | 60 |
| (2) NICOLA ANTILL COO | 40.00 0.00 | | | X | | | | 120,953 | 0 | 11,004 |
| (3) DAVID CALLAHAN CHAIRMAN | 2.00 0.00 | X | | X | | | | 0 | 0 | 0 |
| (4) ROBERT DEJONG VICE CHAIRMAN | 2.00 0.00 | X | | X | | | | 0 | 0 | 0 |
| (5) ROBERT ANDREWS TREASURER | 2.00 0.00 | X | | X | | | | 0 | 0 | 0 |
| (6) KYLE KENNY SECRETARY | 2.00 0.00 | X | | X | | | | 0 | 0 | 0 |
| (7) BOB GAUS DIRECTOR | 2.00 0.00 | X | | | | | | 0 | 0 | 0 |
| (8) ROBERT WOOD DIRECTOR | 2.00 0.00 | X | | | | | | 0 | 0 | 0 |
| (9) JOHN T. MORAN III, ESQ DIRECTOR | 2.00 0.00 | X | | | | | | 0 | 0 | 0 |
| (10) LACY SCHORR DIRECTOR | 2.00 0.00 | X | | | | | | 0 | 0 | 0 |
| (11) LIEUTENANT JOSHUA STARK DIRECTOR | 2.00 0.00 | X | | | | | | 0 | 0 | 0 |

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

| (A) Name and title | (B) Average hours per week (list any hours for related organizations below dotted line) | (C) Position (do not check more than one box, unless person is both an officer and a director/trustee) | | | | | | (D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC) | (E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC) | (F) Estimated amount of other compensation from the organization and related organizations |
|--|--|---|-----------------------|---------|--------------|------------------------------|----------------|---|--|---|
| | | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | | | |
| (12) | | | | | | | | | | |
| (13) | | | | | | | | | | |
| (14) | | | | | | | | | | |
| (15) | | | | | | | | | | |
| (16) | | | | | | | | | | |
| (17) | | | | | | | | | | |
| (18) | | | | | | | | | | |
| (19) | | | | | | | | | | |
| 1b Subtotal | | | | | | | 281,559 | | 11,064 | |
| c Total from continuation sheets to Part VII, Section A | | | | | | | | | | |
| d Total (add lines 1b and 1c) | | | | | | | 281,559 | | 11,064 | |

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

| | Yes | No |
|--|----------|----------|
| 3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> | | X |
| 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> | X | |
| 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> | | X |

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A) Name and business address | (B) Description of services | (C) Compensation |
|---|---|---------------------|
| TRUESENSE MARKETING PITTSBURGH | PO BOX 641114 PA 15264-1114 MAILING | 626,282 |
| ED VANCE & ASSOCIATES ARCHITECTS LAS VEGAS | 1160 N TOWN CENTER DR, STE 170 NV 89144 ARCHITECTURE | 122,353 |
| | | |
| | | |
| | | |

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **2**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

| | | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512-514 | |
|---|--|---|----------------------|--|--------------------------------------|---|--|
| Contributions, Gifts, Grants and Other Similar Amounts | 1a Federated campaigns | 1a | | | | | |
| | b Membership dues | 1b | | | | | |
| | c Fundraising events | 1c | 216,940 | | | | |
| | d Related organizations | 1d | | | | | |
| | e Government grants (contributions) | 1e | 809,399 | | | | |
| | f All other contributions, gifts, grants, and similar amounts not included above | 1f | 5,813,597 | | | | |
| | g Noncash contributions included in lines 1a-1f | 1g | \$ 662,811 | | | | |
| | h Total. Add lines 1a-1f | | | 6,839,936 | | | |
| Program Service Revenue | | | Business Code | | | | |
| | 2a PROGRAM SERVICES | | 452000 | 529,184 | 529,184 | | |
| | b THRIFT STORE SALE OF MERCH | | 624200 | 226,988 | 226,988 | | |
| | c | | | | | | |
| | d | | | | | | |
| | e | | | | | | |
| | f All other program service revenue | | | | | | |
| g Total. Add lines 2a-2f | | | 756,172 | | | | |
| Other Revenue | 3 Investment income (including dividends, interest, and other similar amounts) | | | 6,394 | | 6,394 | |
| | 4 Income from investment of tax-exempt bond proceeds | | | | | | |
| | 5 Royalties | | | | | | |
| | 6a Gross rents | | (i) Real | | | | |
| | | 6a | | 12,000 | | | |
| | | b Less: rental expenses | 6b | | | | |
| | c Rental inc. or (loss) | 6c | | 12,000 | | | |
| | d Net rental income or (loss) | | | 12,000 | | 12,000 | |
| | 7a Gross amount from sales of assets other than inventory | | (i) Securities | | | | |
| | | 7a | | | | | |
| | | b Less: cost or other basis and sales exps. | 7b | | | | |
| | c Gain or (loss) | 7c | | | | | |
| | d Net gain or (loss) | | | | | | |
| 8a Gross income from fundraising events (not including \$ 216,940 of contributions reported on line 1c). See Part IV, line 18 | | | | | | | |
| | 8a | | 48,395 | | | | |
| b Less: direct expenses | 8b | | 48,395 | | | | |
| c Net income or (loss) from fundraising events | | | | | | | |
| 9a Gross income from gaming activities. See Part IV, line 19 | | | | | | | |
| | 9a | | | | | | |
| b Less: direct expenses | 9b | | | | | | |
| c Net income or (loss) from gaming activities | | | | | | | |
| 10a Gross sales of inventory, less returns and allowances | | | | | | | |
| | 10a | | | | | | |
| b Less: cost of goods sold | 10b | | | | | | |
| c Net income or (loss) from sales of inventory | | | | | | | |
| Miscellaneous Revenue | | | Business Code | | | | |
| | 11a OTHER | | 812900 | 2,268 | | 2,268 | |
| | b | | | | | | |
| | c | | | | | | |
| | d All other revenue | | | | | | |
| e Total. Add lines 11a-11d | | | 2,268 | | | | |
| 12 Total revenue. See instructions | | | 7,616,770 | 756,172 | 0 | 20,662 | |

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII. | | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
|---|---|-----------------------|---------------------------------|--|-----------------------------|
| 1 | Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 | | | | |
| 2 | Grants and other assistance to domestic individuals. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 | | | | |
| 4 | Benefits paid to or for members | | | | |
| 5 | Compensation of current officers, directors, trustees, and key employees | 295,045 | 28,131 | 266,914 | |
| 6 | Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) | | | | |
| 7 | Other salaries and wages | 1,738,183 | 1,384,957 | 132,597 | 220,629 |
| 8 | Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) | | | | |
| 9 | Other employee benefits | 163,684 | 120,159 | 24,364 | 19,161 |
| 10 | Payroll taxes | 177,457 | 123,849 | 34,239 | 19,369 |
| 11 | Fees for services (nonemployees): | | | | |
| a | Management | | | | |
| b | Legal | 60,009 | | 60,009 | |
| c | Accounting | 67,950 | | 67,950 | |
| d | Lobbying | | | | |
| e | Professional fundraising services. See Part IV, line 7 | 625,851 | | | 625,851 |
| f | Investment management fees | | | | |
| g | Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) | 244,378 | 191,373 | 44,730 | 8,275 |
| 12 | Advertising and promotion | | | | |
| 13 | Office expenses | 249,115 | 182,028 | 31,824 | 35,263 |
| 14 | Information technology | | | | |
| 15 | Royalties | | | | |
| 16 | Occupancy | 585,852 | 546,908 | 22,504 | 16,440 |
| 17 | Travel | 46,001 | 46,001 | | |
| 18 | Payments of travel or entertainment expenses for any federal, state, or local public officials | | | | |
| 19 | Conferences, conventions, and meetings | 42,027 | 29,330 | 8,109 | 4,588 |
| 20 | Interest | 26,418 | | 26,418 | |
| 21 | Payments to affiliates | | | | |
| 22 | Depreciation, depletion, and amortization | 278,829 | 263,437 | 7,473 | 7,919 |
| 23 | Insurance | 79,008 | 74,647 | 2,117 | 2,244 |
| 24 | Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) | | | | |
| a | FOOD COMMODITIES | 799,199 | 799,199 | | |
| b | PROGRAM SUPPLIES | 511,965 | 511,965 | | |
| c | | | | | |
| d | | | | | |
| e | All other expenses | | | | |
| 25 | Total functional expenses. Add lines 1 through 24e | 5,990,971 | 4,301,984 | 729,248 | 959,739 |
| 26 | Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) | | | | |

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

| | | (A) Beginning of year | | (B) End of year |
|---|---|--------------------------|---------------|--------------------|
| Assets | 1 Cash—non-interest-bearing | 4,411,434 | 1 | 4,441,446 |
| | 2 Savings and temporary cash investments | 1,037,091 | 2 | 2,047,454 |
| | 3 Pledges and grants receivable, net | 245,295 | 3 | 302,987 |
| | 4 Accounts receivable, net | 26,947 | 4 | 39,279 |
| | 5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons | | 5 | |
| | 6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) | | 6 | |
| | 7 Notes and loans receivable, net | | 7 | |
| | 8 Inventories for sale or use | | 8 | |
| | 9 Prepaid expenses and deferred charges | 125,889 | 9 | 89,641 |
| | 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D | 10a 11,032,373 | | |
| | b Less: accumulated depreciation | 10b 5,141,826 | 10c 5,274,135 | 5,890,547 |
| | 11 Investments—publicly traded securities | 15,223 | 11 | 13,943 |
| | 12 Investments—other securities. See Part IV, line 11 | | 12 | |
| | 13 Investments—program-related. See Part IV, line 11 | | 13 | |
| | 14 Intangible assets | | 14 | |
| | 15 Other assets. See Part IV, line 11 | 68,531 | 15 | 54,863 |
| 16 Total assets. Add lines 1 through 15 (must equal line 33) | 11,204,545 | 16 | 12,880,160 | |
| Liabilities | 17 Accounts payable and accrued expenses | 236,744 | 17 | 273,726 |
| | 18 Grants payable | | 18 | |
| | 19 Deferred revenue | 7,000 | 19 | 31,500 |
| | 20 Tax-exempt bond liabilities | | 20 | |
| | 21 Escrow or custodial account liability. Complete Part IV of Schedule D | 2,395 | 21 | 6,789 |
| | 22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons | | 22 | |
| | 23 Secured mortgages and notes payable to unrelated third parties | | 23 | |
| | 24 Unsecured notes and loans payable to unrelated third parties | 1,500,000 | 24 | 1,500,000 |
| | 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D | 70,037 | 25 | 50,527 |
| | 26 Total liabilities. Add lines 17 through 25 | 1,816,176 | 26 | 1,862,542 |
| Net Assets or Fund Balances | Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33. | | | |
| | 27 Net assets without donor restrictions | 7,591,653 | 27 | 7,925,467 |
| | 28 Net assets with donor restrictions | 1,796,716 | 28 | 3,092,151 |
| | Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33. | | | |
| | 29 Capital stock or trust principal, or current funds | | 29 | |
| | 30 Paid-in or capital surplus, or land, building, or equipment fund | | 30 | |
| | 31 Retained earnings, endowment, accumulated income, or other funds | | 31 | |
| | 32 Total net assets or fund balances | 9,388,369 | 32 | 11,017,618 |
| 33 Total liabilities and net assets/fund balances | 11,204,545 | 33 | 12,880,160 | |

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

| | | | |
|-----------|--|-----------|-------------------|
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | 7,616,770 |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | 5,990,971 |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | 3 | 1,625,799 |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A)) | 4 | 9,388,369 |
| 5 | Net unrealized gains (losses) on investments | 5 | 3,450 |
| 6 | Donated services and use of facilities | 6 | |
| 7 | Investment expenses | 7 | |
| 8 | Prior period adjustments | 8 | |
| 9 | Other changes in net assets or fund balances (explain on Schedule O) | 9 | |
| 10 | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B)) | 10 | 11,017,618 |

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

| | | Yes | No |
|-----------|---|----------|----------|
| 1 | Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O. | | |
| 2a | Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis | | X |
| 2b | Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis | X | |
| 2c | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O. | X | |
| 3a | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? | | X |
| 3b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits | | |

SCHEDULE A (Form 990)

Public Charity Status and Public Support

OMB No. 1545-0047

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

2023

Department of the Treasury Internal Revenue Service

Attach to Form 990 or Form 990-EZ.

Open to Public Inspection

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization: LAS VEGAS RESCUE MISSION; Employer identification number: 23-7222330

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
2 A school described in section 170(b)(1)(A)(ii).
3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii).
5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv).
6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
7 X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi).
8 A community trust described in section 170(b)(1)(A)(vi).
9 An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture.
10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions...
11 An organization organized and operated exclusively to test for public safety.
12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations...
a Type I. A supporting organization operated, supervised, or controlled by its supported organization(s)...
b Type II. A supporting organization supervised or controlled in connection with its supported organization(s)...
c Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s)...
d Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated...
e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
f Enter the number of supported organizations
g Provide the following information about the supported organization(s).

Table with 6 columns: (i) Name of supported organization, (ii) EIN, (iii) Type of organization, (iv) Is the organization listed in your governing document?, (v) Amount of monetary support, (vi) Amount of other support. Rows (A) through (E) and Total.

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2019, (b) 2020, (c) 2021, (d) 2022, (e) 2023, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person; 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2019, (b) 2020, (c) 2021, (d) 2022, (e) 2023, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 9 Net income from unrelated business activities; 10 Other income. Do not include gain or loss from the sale of capital assets; 11 Total support. Add lines 7 through 10; 12 Gross receipts from related activities, etc. (see instructions).

13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

Table with 2 columns: Line number, Percentage. Row 14: Public support percentage for 2023 (line 6, column (f) divided by line 11, column (f)) 93.59%. Row 15: Public support percentage from 2022 Schedule A, Part II, line 14 96.85%.

- 16a 33 1/3% support test — 2023. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization [X]
b 33 1/3% support test — 2022. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
17a 10%-facts-and-circumstances test — 2023. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
b 10%-facts-and-circumstances test — 2022. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2019, (b) 2020, (c) 2021, (d) 2022, (e) 2023, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Gross receipts from admissions, merchandise sold or services performed; 3 Gross receipts from activities that are not an unrelated trade or business; 4 Tax revenues levied for the organization's benefit; 5 The value of services or facilities furnished by a governmental unit; 6 Total; 7a Amounts included on lines 1, 2, and 3 received from disqualified persons; 7b Amounts included on lines 2 and 3 received from other than disqualified persons; 7c Add lines 7a and 7b; 8 Public support.

Section B. Total Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2019, (b) 2020, (c) 2021, (d) 2022, (e) 2023, (f) Total. Rows include: 9 Amounts from line 6; 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 10b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975; 10c Add lines 10a and 10b; 11 Net income from unrelated business activities not included on line 10b; 12 Other income; 13 Total support; 14 First 5 years.

Section C. Computation of Public Support Percentage

Table with 3 columns: Description, Value, Percentage. Row 15: Public support percentage for 2023 (line 8, column (f), divided by line 13, column (f)) = 15 %; Row 16: Public support percentage from 2022 Schedule A, Part III, line 15 = 16 %

Section D. Computation of Investment Income Percentage

Table with 3 columns: Description, Value, Percentage. Row 17: Investment income percentage for 2023 (line 10c, column (f), divided by line 13, column (f)) = 17 %; Row 18: Investment income percentage from 2022 Schedule A, Part III, line 17 = 18 %

- 19a 33 1/3% support tests — 2023. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization; 19b 33 1/3% support tests — 2022. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization; 20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

Table with 3 columns: Question ID, Question Text, Yes, No. Rows include questions 1 through 10b regarding supported organizations, including their designation, IRS status, foreign support, and excess business holdings.

Part IV Supporting Organizations (continued)

| | | Yes | No |
|-----------|---|-----|----|
| 11 | Has the organization accepted a gift or contribution from any of the following persons? | | |
| a | A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization? | | |
| | 11a | | |
| b | A family member of a person described on line 11a above? | | |
| | 11b | | |
| c | A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i> | | |
| | 11c | | |

Section B. Type I Supporting Organizations

| | | Yes | No |
|----------|--|-----|----|
| 1 | Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i> | | |
| | 1 | | |
| 2 | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i> | | |
| | 2 | | |

Section C. Type II Supporting Organizations

| | | Yes | No |
|----------|---|-----|----|
| 1 | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i> | | |
| | 1 | | |

Section D. All Type III Supporting Organizations

| | | Yes | No |
|----------|--|-----|----|
| 1 | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? | | |
| | 1 | | |
| 2 | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i> | | |
| | 2 | | |
| 3 | By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i> | | |
| | 3 | | |

Section E. Type III Functionally Integrated Supporting Organizations

| | | | |
|----------|--|--|--|
| 1 | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions). | | |
| a | <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below. | | |
| b | <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below. | | |
| c | <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions). | | |
| 2 | Activities Test. Answer lines 2a and 2b below. | | |
| a | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i> | | |
| | 2a | | |
| b | Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i> | | |
| | 2b | | |
| 3 | Parent of Supported Organizations. Answer lines 3a and 3b below. | | |
| a | Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i> | | |
| | 3a | | |
| b | Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i> | | |
| | 3b | | |

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

| Section A – Adjusted Net Income | | (A) Prior Year | (B) Current Year (optional) |
|----------------------------------|--|----------------|--------------------------------|
| 1 | Net short-term capital gain | 1 | |
| 2 | Recoveries of prior-year distributions | 2 | |
| 3 | Other gross income (see instructions) | 3 | |
| 4 | Add lines 1 through 3. | 4 | |
| 5 | Depreciation and depletion | 5 | |
| 6 | Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6 | |
| 7 | Other expenses (see instructions) | 7 | |
| 8 | Adjusted Net Income (subtract lines 5, 6, and 7 from line 4) | 8 | |
| Section B – Minimum Asset Amount | | (A) Prior Year | (B) Current Year (optional) |
| 1 | Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year): | | |
| a | Average monthly value of securities | 1a | |
| b | Average monthly cash balances | 1b | |
| c | Fair market value of other non-exempt-use assets | 1c | |
| d | Total (add lines 1a, 1b, and 1c) | 1d | |
| e | Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>): | | |
| 2 | Acquisition indebtedness applicable to non-exempt-use assets | 2 | |
| 3 | Subtract line 2 from line 1d. | 3 | |
| 4 | Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions). | 4 | |
| 5 | Net value of non-exempt-use assets (subtract line 4 from line 3) | 5 | |
| 6 | Multiply line 5 by 0.035. | 6 | |
| 7 | Recoveries of prior-year distributions | 7 | |
| 8 | Minimum Asset Amount (add line 7 to line 6) | 8 | |
| Section C – Distributable Amount | | | Current Year |
| 1 | Adjusted net income for prior year (from Section A, line 8, column A) | 1 | |
| 2 | Enter 0.85 of line 1. | 2 | |
| 3 | Minimum asset amount for prior year (from Section B, line 8, column A) | 3 | |
| 4 | Enter greater of line 2 or line 3. | 4 | |
| 5 | Income tax imposed in prior year | 5 | |
| 6 | Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions). | 6 | |
| 7 | <input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions). | | |

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Table with 2 columns: Section D - Distributions (lines 1-10) and Current Year. Rows include amounts paid to supported organizations, administrative expenses, and total annual distributions.

Table with 4 columns: Section E - Distribution Allocations (see instructions), (i) Excess Distributions, (ii) Underdistributions Pre-2023, and (iii) Distributable Amount for 2023. Rows include distributable amount for 2023, underdistributions, and excess distributions carryover.

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART II, LINE 10 - OTHER INCOME DETAIL

SUM OF PRIOR YEAR OTHER INCOME \$ **42,243**

**Schedule B
(Form 990)**

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Attach to Form 990, 990-EZ, or 990-PF.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2023

| | |
|---|---|
| Name of the organization LAS VEGAS RESCUE MISSION | Employer identification number 23-7222330 |
|---|---|

Organization type (check one):

- | | |
|--------------------|---|
| Filers of: | Section: |
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> 501(c)(3) (enter number) organization |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust not treated as a private foundation |
| | <input type="checkbox"/> 527 political organization |
| Form 990-PF | <input type="checkbox"/> 501(c)(3) exempt private foundation |
| | <input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation |
| | <input type="checkbox"/> 501(c)(3) taxable private foundation |

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization

Employer identification number

LAS VEGAS RESCUE MISSION

23-7222330

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
|------------|---|----------------------------|---|
| 1 | CREDIT ONE BANK, N.A. 625 PILOT RD. LAS VEGAS NV 89119 | \$ 519,145 | Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |
| 2 | NEVADA BEHAVIORAL HEALTH 3035 S MARYLAND PKWY, STE 110 LAS VEGAS NV 89109 | \$ 345,779 | Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |
| 3 | DEJONG CHARITABLE FUND 10317 SUMMIT CANYON DR LAS VEGAS NV 89144 | \$ 440,000 | Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |
| 4 | WILLIAM THOMPSON 2845 RED ARROW DR LAS VEGAS NV 89135 | \$ 900,000 | Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |
| 5 | CLARK COUNTY, NEVADA 500 S GRAND CENTRAL PKWY LAS VEGAS NV 89155 | \$ 649,076 | Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |
| | | \$ | Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.) |

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization

Employer identification number

LAS VEGAS RESCUE MISSION

23-7222330

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number of funds, aggregate values, and compliance questions.

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include purpose of easements, total acreage, and monitoring expenses.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include reporting requirements for art and historical treasures.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).
 - a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements
Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
 - b If "Yes," explain the arrangement in Part XIII and complete the following table.
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
 - b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds
Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

| | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|--|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance | | | | | |
| b Contributions | | | | | |
| c Net investment earnings, gains, and losses | | | | | |
| d Grants or scholarships | | | | | |
| e Other expenditures for facilities and programs | | | | | |
| f Administrative expenses | | | | | |
| g End of year balance | | | | | |

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
 - a Board designated or quasi-endowment %
 - b Permanent endowment %
 - c Term endowment %
 The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

| | Yes | No |
|--|--------|----|
| (i) Unrelated organizations? | 3a(i) | |
| (ii) Related organizations? | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment
Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

| Description of property | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|---|--------------------------------------|---------------------------------|------------------------------|------------------|
| 1a Land | | 343,757 | | 343,757 |
| b Buildings | | 8,473,372 | 4,009,043 | 4,464,329 |
| c Leasehold improvements | | | | |
| d Equipment | | 1,517,638 | 1,101,531 | 416,107 |
| e Other | | 697,606 | 31,252 | 666,354 |
| Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B)) | | | | 5,890,547 |

Part VII Investments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

| (a) Description of security or category (including name of security) | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
|---|----------------|--|
| (1) Financial derivatives | | |
| (2) Closely held equity interests | | |
| (3) Other | | |
| (A) | | |
| (B) | | |
| (C) | | |
| (D) | | |
| (E) | | |
| (F) | | |
| (G) | | |
| (H) | | |
| Total. (Column (b) must equal Form 990, Part X, line 12, col. (B)) | | |

Part VIII Investments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

| (a) Description of investment | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
|---|----------------|--|
| (1) | | |
| (2) | | |
| (3) | | |
| (4) | | |
| (5) | | |
| (6) | | |
| (7) | | |
| (8) | | |
| (9) | | |
| Total. (Column (b) must equal Form 990, Part X, line 13, col. (B)) | | |

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

| (a) Description | (b) Book value |
|---|----------------|
| (1) | |
| (2) | |
| (3) | |
| (4) | |
| (5) | |
| (6) | |
| (7) | |
| (8) | |
| (9) | |
| Total. (Column (b) must equal Form 990, Part X, line 15, col. (B)) | |

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

| 1. (a) Description of liability | (b) Book value |
|---|----------------|
| (1) Federal income taxes | |
| (2) FINANCE LEASE LIABILITIES | 35,016 |
| (3) OPERATING LEASE LIABILITIES | 15,511 |
| (4) | |
| (5) | |
| (6) | |
| (7) | |
| (8) | |
| (9) | |
| Total. (Column (b) must equal Form 990, Part X, line 25, col. (B)) | 50,527 |

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

| | | | | |
|----------|--|-----------|---------------|------------------|
| 1 | Total revenue, gains, and other support per audited financial statements | | 1 | 7,698,951 |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12: | | | |
| a | Net unrealized gains (losses) on investments | 2a | 3,450 | |
| b | Donated services and use of facilities | 2b | 78,731 | |
| c | Recoveries of prior year grants | 2c | | |
| d | Other (Describe in Part XIII.) | 2d | | |
| e | Add lines 2a through 2d | | 2e | 82,181 |
| 3 | Subtract line 2e from line 1 | | 3 | 7,616,770 |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | | |
| a | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | | |
| b | Other (Describe in Part XIII.) | 4b | | |
| c | Add lines 4a and 4b | | 4c | |
| 5 | Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.) | | 5 | 7,616,770 |

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

| | | | | |
|----------|---|-----------|---------------|------------------|
| 1 | Total expenses and losses per audited financial statements | | 1 | 6,069,702 |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25: | | | |
| a | Donated services and use of facilities | 2a | 78,731 | |
| b | Prior year adjustments | 2b | | |
| c | Other losses | 2c | | |
| d | Other (Describe in Part XIII.) | 2d | | |
| e | Add lines 2a through 2d | | 2e | 78,731 |
| 3 | Subtract line 2e from line 1 | | 3 | 5,990,971 |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | | |
| a | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | | |
| b | Other (Describe in Part XIII.) | 4b | | |
| c | Add lines 4a and 4b | | 4c | |
| 5 | Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.) | | 5 | 5,990,971 |

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART IV, LINE 2B - ESCROW LIABILITY ARRANGEMENT EXPLANATION

THE ORGANIZATION HOLDS FUNDS IN A CUSTODIAL CAPACITY FOR RESIDENTS OF THE PROGRAM SERVICES.

**SCHEDULE G
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization

LAS VEGAS RESCUE MISSION

Employer identification number

23-7222330

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

| (i) Name and address of individual or entity (fundraiser) | (ii) Activity | (iii) Did fundraiser have custody or control of contributions? | | (iv) Gross receipts from activity | (v) Amount paid to (or retained by) fundraiser listed in col. (i) | (vi) Amount paid to (or retained by) organization |
|--|-------------------|--|----------|-----------------------------------|---|---|
| | | Yes | No | | | |
| 1 TRUESENSE MARKETING 1 502 KEYSTONE DR. WARRENDALE PA 15086 | CONSULTING | | X | 1,148,073 | 625,851 | 522,222 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| Total | | | | 1,148,073 | 625,851 | 522,222 |

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

.....
.....
.....
.....
.....

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

| | | (a) Event #1 | (b) Event #2 | (c) Other events | (d) Total events |
|--|---|--|------------------------------------|-------------------------------|---------------------------------|
| | | <u>GOLF TOURNAMENT</u> (event type) | <u>WALK A MILE</u> (event type) | <u>NONE</u> (total number) | (add col. (a) through col. (c)) |
| Revenue | 1 Gross receipts | 158,526 | 106,809 | | 265,335 |
| | 2 Less: Contributions | 121,491 | 95,449 | | 216,940 |
| | 3 Gross income (line 1 minus line 2) | 37,035 | 11,360 | | 48,395 |
| Direct Expenses | 4 Cash prizes | | | | |
| | 5 Noncash prizes | | | | |
| | 6 Rent/facility costs | 19,550 | 2,231 | | 21,781 |
| | 7 Food and beverages | | | | |
| | 8 Entertainment | | | | |
| | 9 Other direct expenses | 17,485 | 9,129 | | 26,614 |
| | 10 Direct expense summary. Add lines 4 through 9 in column (d) | | | | 48,395 |
| 11 Net income summary. Subtract line 10 from line 3, column (d) | | | | | |

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

| | | (a) Bingo | (b) Pull tabs/instant bingo/progressive bingo | (c) Other gaming | (d) Total gaming (add col. (a) through col. (c)) |
|---|--------------------------------|---|---|---|--|
| | | 1 Gross revenue | | | |
| Direct Expenses | 2 Cash prizes | | | | |
| | 3 Noncash prizes | | | | |
| | 4 Rent/facility costs | | | | |
| | 5 Other direct expenses | | | | |
| | 6 Volunteer labor | <input type="checkbox"/> Yes % <input type="checkbox"/> No | <input type="checkbox"/> Yes % <input type="checkbox"/> No | <input type="checkbox"/> Yes % <input type="checkbox"/> No | |
| 7 Direct expense summary. Add lines 2 through 5 in column (d) | | | | | |
| 8 Net gaming income summary. Subtract line 7 from line 1, column (d) | | | | | |

9 Enter the state(s) in which the organization conducts gaming activities: _____
a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

11 Does the organization conduct gaming activities with nonmembers? **Yes** **No**

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? **Yes** **No**

13 Indicate the percentage of gaming activity conducted in:

| | | | | |
|----------|-----------------------------|------------|--|---|
| a | The organization's facility | 13a | | % |
| b | An outside facility | 13b | | % |

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name

Address

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? **Yes** **No**

b If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$

c If "Yes," enter name and address of the third party:

Name

Address

16 Gaming manager information:

Name

Gaming manager compensation \$

Description of services provided

Director/officer Employee Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? **Yes** **No**

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCH G, PART I, LINE 2B, COL (V) - FUNDRAISING VS. REIMBURSEMENT EXPLANATION
TRUESENSE MARKETING
FEES PAID TO FUNDRAISER

SCHEDULE J (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

Compensation Information For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees Complete if the organization answered "Yes" on Form 990, Part IV, line 23. Attach to Form 990. Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

LAS VEGAS RESCUE MISSION

Employer identification number 23-7222330

Part I Questions Regarding Compensation

- 1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. [] First-class or charter travel [] Travel for companions [] Tax indemnification and gross-up payments [] Discretionary spending account [] Housing allowance or residence for personal use [] Payments for business use of personal residence [] Health or social club dues or initiation fees [] Personal services (such as maid, chauffeur, chef)

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

- 3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. [] Compensation committee [] Independent compensation consultant [] Form 990 of other organizations [] Written employment contract [X] Compensation survey or study [X] Approval by the board or compensation committee

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a Receive a severance payment or change-of-control payment?
b Participate in or receive payment from a supplemental nonqualified retirement plan?
c Participate in or receive payment from an equity-based compensation arrangement?
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a The organization?
b Any related organization?
If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a The organization?
b Any related organization?
If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Table with 3 columns: Question ID, Yes, No. Rows 1a, 1b, 2, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, 8, 9.

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

| (A) Name and Title | | (B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation | | | (C) Retirement and other deferred compensation | (D) Nontaxable benefits | (E) Total of columns (B)(i)–(D) | (F) Compensation in column (B) reported as deferred on prior Form 990 |
|--------------------------------------|------|--|-------------------------------------|-------------------------------------|--|-------------------------|---------------------------------|---|
| | | (i) Base compensation | (ii) Bonus & incentive compensation | (iii) Other reportable compensation | | | | |
| HEATHER ENGLE 1 CEO | (i) | 152,077 | 8,529 | 0 | 0 | 60 | 160,666 | 0 |
| | (ii) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 3 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 4 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 5 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 6 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 7 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 8 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 9 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 10 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 11 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 12 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 13 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 14 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 15 | (i) | | | | | | | |
| | (ii) | | | | | | | |
| 16 | (i) | | | | | | | |
| | (ii) | | | | | | | |

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2023

**Open To Public
Inspection**

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

Name of the organization

LAS VEGAS RESCUE MISSION

Employer identification number

23-7222330

Part I Types of Property

| | (a) Check if applicable | (b) Number of contributions or items contributed | (c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g | (d) Method of determining noncash contribution amounts |
|--|----------------------------|---|--|---|
| 1 Art — Works of art | | | | |
| 2 Art — Historical treasures | | | | |
| 3 Art — Fractional interests | | | | |
| 4 Books and publications | | | | |
| 5 Clothing and household goods | | | | |
| 6 Cars and other vehicles | | | | |
| 7 Boats and planes | | | | |
| 8 Intellectual property | | | | |
| 9 Securities — Publicly traded | | | | |
| 10 Securities — Closely held stock | | | | |
| 11 Securities — Partnership, LLC, or trust interests | | | | |
| 12 Securities — Miscellaneous | | | | |
| 13 Qualified conservation contribution — Historic structures | | | | |
| 14 Qualified conservation contribution — Other | | | | |
| 15 Real estate — Residential | | | | |
| 16 Real estate — Commercial | X | 1 | 37,500 | FAIR MARKET VALUE |
| 17 Real estate — Other | | | | |
| 18 Collectibles | | | | |
| 19 Food inventory | X | 200000 | 599,963 | FAIR MARKET VALUE |
| 20 Drugs and medical supplies | | | | |
| 21 Taxidermy | | | | |
| 22 Historical artifacts | | | | |
| 23 Scientific specimens | | | | |
| 24 Archeological artifacts | | | | |
| 25 Other (SUPPLIES) | X | 250 | 25,348 | FAIR MARKET VALUE |
| 26 Other () | | | | |
| 27 Other () | | | | |
| 28 Other () | | | | |

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

| | Yes | No |
|---|-----|----|
| 30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? | | X |
| b If "Yes," describe the arrangement in Part II. | | |
| 31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions? | X | |
| 32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? | | X |
| b If "Yes," describe in Part II. | | |
| 33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II. | | |

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2023

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Dotted lines for supplemental information input.

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization

LAS VEGAS RESCUE MISSION

Employer identification number

23-7222330

FORM 990, PART III, LINE 4A - FIRST ACCOMPLISHMENT

OUR RESIDENTIAL RECOVERY PROGRAM IS FOR MEN AND WOMEN WITH LIFE-CONTROLLING ADDICTIONS WHO WANT TO MAKE A POSITIVE LIFE CHANGE. THE PROGRAM IS FREE AND IS A WAY TO GET OFF THE STREETS INTO A SAFE ENVIRONMENT. RESIDENTS HAVE ALL PHYSICAL NEEDS MET DURING THE PROGRAM, SO THEY CAN FOCUS ON RECOVERY. THE RECOVERY PROGRAM IS UP TO A ONE-YEAR COMMITMENT AND CAN SERVE APPROXIMATELY 120 PARTICIPANTS. RESIDENTS ARE REQUIRED TO ACTIVELY PURSUE RECOVERY, INCLUDING ATTENDING REQUIRED TREATMENT PROGRAMMING AND MEETING REGULARLY WITH A COUNSELOR. THE PROGRAM ALSO INCLUDES PROVIDING A RESIDENT WITH THE NECESSARY TOOLS FOR SUCCESSFUL INTEGRATION BACK INTO SOCIETY. FOR MORE INFORMATION ABOUT ENTERING THE PROGRAM, COME TO THE MISSION BETWEEN THE HOURS OF 8AM AND 2PM, MONDAY THROUGH FRIDAY AND FILL OUT AN APPLICATION OR CALL 702-382-1766.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990

A COPY OF FORM 990 IS GIVEN TO THE CEO AND THE FINANCE COMMITTEE WHICH IS CHAIRED BY THE BOARD TREASURER FOR REVIEW BEFORE FILING.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY

THE BOARD MEMBERS ARE REQUIRED TO DISCLOSE CONFLICTS OF INTEREST ANNUALLY.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL

REVIEW AND APPROVAL BY THE BOARD USING COMPARABILITY DATA, BONUS STRUCTURES AND CONTEMPORANEOUS DOCUMENTATION FOR THE PRESIDENT/CEO COMPENSATION IS PERFORMED ANNUALLY.

Name of the organization

Employer identification number

LAS VEGAS RESCUE MISSION

23-7222330

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
FINANCIAL STATEMENTS ARE AVAILABLE TO THE GENERAL PUBLIC UPON REQUEST OR
ARE AVAILABLE FOR INSPECTION ON THE ORGANIZATION'S WEBSITE.

| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv | Meth | Prior | Current |
|----------------------------|-----------------------------|-----------------|-----------|-------|---------------|----------------|---------|--------|-----------|---------|
| Other Depreciation: | | | | | | | | | | |
| 1 | Office Complex | 7/15/82 | 35,532 | | | 35,532 | 15 | MO S/L | 35,532 | 0 |
| 2 | Shed | 1/01/94 | 7,800 | | | 7,800 | 7 | MO S/L | 7,800 | 0 |
| 3 | Family Shelter | 1/01/80 | 30,279 | | | 30,279 | 40 | MO S/L | 30,279 | 0 |
| 4 | Building | 1/01/89 | 28,868 | | | 28,868 | 32 | MO S/L | 28,868 | 0 |
| 5 | Mission Building | 11/19/73 | 33,891 | | | 33,891 | 20 | MO S/L | 33,891 | 0 |
| 6 | Mission Improvements | 1/01/74 | 13,178 | | | 13,178 | 20 | MO S/L | 13,178 | 0 |
| 7 | Mission Improvements | 1/01/74 | 5,775 | | | 5,775 | 20 | MO S/L | 5,775 | 0 |
| 8 | Family Shelter B | 2/01/77 | 43,099 | | | 43,099 | 20 | MO S/L | 43,099 | 0 |
| 9 | Mission Improvements | 1/01/78 | 7,817 | | | 7,817 | 17 | MO S/L | 7,817 | 0 |
| 10 | Mission Improvements | 1/01/79 | 8,892 | | | 8,892 | 20 | MO S/L | 8,892 | 0 |
| 11 | Family Shelter Improvements | 1/01/81 | 80,004 | | | 80,004 | 5 | MO S/L | 80,004 | 0 |
| 12 | Electric System | 2/01/91 | 18,000 | | | 18,000 | 15 | MO S/L | 18,000 | 0 |
| 13 | Building | 1/01/93 | 367,341 | | | 367,341 | 39 | MO S/L | 287,280 | 9,419 |
| 14 | Dormitory Addition | 1/01/94 | 2,800 | | | 2,800 | 7 | MO S/L | 2,800 | 0 |
| 15 | Mission Improvements | 3/01/95 | 2,624 | | | 2,624 | 20 | MO S/L | 2,624 | 0 |
| 16 | Mission Improvements | 5/01/95 | 12,040 | | | 12,040 | 15 | MO S/L | 12,040 | 0 |
| 17 | Mission Addition | 10/01/95 | 10,000 | | | 10,000 | 39 | MO S/L | 7,115 | 257 |
| 18 | Building | 2/01/96 | 320,324 | | | 320,324 | 39 | MO S/L | 225,185 | 8,214 |
| 19 | Improvements | 2/01/96 | 7,000 | | | 7,000 | 39 | MO S/L | 4,921 | 180 |
| 20 | Improvements | 4/01/96 | 6,363 | | | 6,363 | 39 | MO S/L | 4,446 | 163 |
| 21 | Improvements | 4/01/96 | 6,363 | | | 6,363 | 39 | MO S/L | 4,446 | 163 |
| 22 | Improvements | 5/01/96 | 7,940 | | | 7,940 | 39 | MO S/L | 5,531 | 203 |
| 23 | Improvements | 8/01/96 | 10,000 | | | 10,000 | 39 | MO S/L | 6,902 | 256 |
| 24 | Improvements | 8/01/96 | 2,975 | | | 2,975 | 39 | MO S/L | 2,053 | 76 |
| 25 | Improvements | 10/01/96 | 2,478 | | | 2,478 | 39 | MO S/L | 1,700 | 63 |
| 26 | Improvements | 10/01/96 | 10,940 | | | 10,940 | 39 | MO S/L | 7,504 | 280 |
| 27 | Improvements | 12/31/96 | 2,315 | | | 2,315 | 39 | MO S/L | 1,573 | 59 |
| 28 | Building Improvements | 7/01/97 | 97,583 | | | 97,583 | 39 | MO S/L | 65,055 | 2,502 |
| 29 | Thrift Store Improvements | 9/18/00 | 1,668 | | | 1,668 | 5 | MO S/L | 1,668 | 0 |
| 30 | Tetra Southwest | 4/11/00 | 2,813 | | | 2,813 | 5 | MO S/L | 2,813 | 0 |
| 31 | Home Depot | 4/12/00 | 1,145 | | | 1,145 | 5 | MO S/L | 1,145 | 0 |
| 32 | T.N.D. Refrigerant | 4/24/00 | 1,590 | | | 1,590 | 5 | MO S/L | 1,590 | 0 |
| 33 | Dwyer Engineering | 10/26/00 | 6,324 | | | 6,324 | 5 | MO S/L | 6,324 | 0 |
| 34 | Pavement | 1/10/01 | 3,000 | | | 3,000 | 5 | MO S/L | 3,000 | 0 |
| 35 | Dwyer Engineering | 4/04/01 | 500 | | | 500 | 5 | MO S/L | 500 | 0 |
| 36 | Improvements | 4/04/01 | 878 | | | 878 | 5 | MO S/L | 878 | 0 |
| 37 | Dwyer Engineering | 12/03/01 | 1,500 | | | 1,500 | 5 | MO S/L | 1,500 | 0 |
| 38 | Plan Check | 12/14/01 | 1,923 | | | 1,923 | 5 | MO S/L | 1,923 | 0 |
| 39 | Blinds for Shelter | 5/06/02 | 1,685 | | | 1,685 | 5 | MO S/L | 1,685 | 0 |
| 40 | Carpet for Administration | 6/15/02 | 8,919 | | | 8,919 | 5 | MO S/L | 8,919 | 0 |
| 41 | Building - Men's | 4/01/03 | 1,762,532 | | | 1,762,532 | 39 | MO S/L | 915,161 | 45,193 |
| 42 | Tile Instalation | 10/31/05 | 3,300 | | | 3,300 | 7 | MO S/L | 3,300 | 0 |
| 43 | New roof on shelter | 3/09/06 | 17,340 | | | 17,340 | 5 | MO S/L | 17,340 | 0 |
| 44 | Security System | 3/13/07 | 4,500 | | | 4,500 | 5 | MO S/L | 4,500 | 0 |
| 45 | Security System | 5/07/07 | 6,487 | | | 6,487 | 5 | MO S/L | 6,487 | 0 |
| 46 | Carpet | 10/16/08 | 1,813 | | | 1,813 | 5 | MO S/L | 1,813 | 0 |
| 47 | New Dining Building | 10/05/09 | 2,975,711 | | | 2,975,711 | 39 | MO S/L | 1,049,129 | 76,300 |
| 48 | Metal Overhang | 2/25/10 | 2,230 | | | 2,230 | 5 | MO S/L | 2,230 | 0 |
| 49 | Electrical Instalation | 5/04/10 | 5,332 | | | 5,332 | 5 | MO S/L | 5,332 | 0 |
| 50 | Carpet | 8/01/10 | 1,384 | | | 1,384 | 5 | MO S/L | 1,384 | 0 |
| 51 | Brick Wall | 12/08/10 | 3,700 | | | 3,700 | 5 | MO S/L | 3,700 | 0 |
| 52 | Lights for Parking | 12/28/10 | 2,460 | | | 2,460 | 5 | MO S/L | 2,460 | 0 |
| 53 | Men's Dorm Addition | 4/01/11 | 1,061,419 | | | 1,061,419 | 39 | MO S/L | 333,394 | 27,216 |
| 54 | Men's Shealter Remodel | 7/01/11 | 15,480 | | | 15,480 | 5 | MO S/L | 15,480 | 0 |
| 55 | Mew Patio | 7/01/11 | 2,560 | | | 2,560 | 5 | MO S/L | 2,560 | 0 |
| 56 | New Carpet | 8/01/11 | 11,928 | | | 11,928 | 5 | MO S/L | 11,928 | 0 |
| 57 | New Carpeting | 8/21/11 | 7,488 | | | 7,488 | 5 | MO S/L | 7,488 | 0 |
| 58 | Upgrade of electrical | 8/24/11 | 4,580 | | | 4,580 | 5 | MO S/L | 4,580 | 0 |
| 59 | New Carpeting | 10/19/11 | 11,210 | | | 11,210 | 5 | MO S/L | 11,210 | 0 |
| 60 | New Office Building | 10/20/11 | 4,216 | | | 4,216 | 5 | MO S/L | 4,216 | 0 |
| 61 | New Carpeting | 11/11/11 | 2,610 | | | 2,610 | 5 | MO S/L | 2,610 | 0 |
| 62 | Desert Fasteners | 6/04/12 | 565 | | | 565 | 5 | MO S/L | 565 | 0 |
| 63 | Desert Fasteners | 6/04/12 | 376 | | | 376 | 5 | MO S/L | 376 | 0 |
| 64 | A&D Automatic | 6/05/12 | 3,747 | | | 3,747 | 5 | MO S/L | 3,747 | 0 |
| 65 | New Gate | 6/05/12 | 6,920 | | | 6,920 | 5 | MO S/L | 6,920 | 0 |
| 66 | Ed Lynch | 6/06/12 | 2,000 | | | 2,000 | 5 | MO S/L | 2,000 | 0 |
| 67 | Access Electric | 6/08/12 | 5,375 | | | 5,375 | 5 | MO S/L | 5,375 | 0 |
| 68 | Canopy Construction | 6/30/12 | 35,452 | | | 35,452 | 5 | MO S/L | 35,452 | 0 |

| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv Meth | Prior | Current |
|-------|--------------------------|-----------------|---------|-------|---------------|----------------|--------------|--------|---------|
| 69 | Conversion of A. | 6/30/12 | 6,968 | | | 6,968 | 5 MO S/L | 6,968 | 0 |
| 70 | Construction in Progress | 7/09/12 | 13,231 | | | 13,231 | 5 MO S/L | 13,231 | 0 |
| 71 | Construction in Progress | 10/12/12 | 1,400 | | | 1,400 | 5 MO S/L | 1,400 | 0 |
| 72 | Pastor's Residence | 11/15/12 | 496 | | | 496 | 5 MO S/L | 496 | 0 |
| 73 | Access Electric | 3/22/13 | 925 | | | 925 | 5 MO S/L | 925 | 0 |
| 74 | Building & Improvements | 6/30/13 | 8,145 | | | 8,145 | 5 MO S/L | 8,145 | 0 |
| 75 | Building Permit | 6/30/13 | 2,475 | | | 2,475 | 5 MO S/L | 2,475 | 0 |
| 76 | Ackerly Creative | 8/12/14 | 4,960 | | | 4,960 | 5 MO S/L | 4,960 | 0 |
| 77 | Warehouse Building | 2/01/15 | 232,038 | | | 232,038 | 39 MO S/L | 50,077 | 5,949 |
| 78 | Access Services | 5/07/15 | 3,034 | | | 3,034 | 5 MO S/L | 3,034 | 0 |
| 79 | Freezer | 12/01/95 | 12,194 | | | 12,194 | 7 MO S/L | 12,194 | 0 |
| 80 | TND Refridgerator | 3/11/98 | 2,550 | | | 2,550 | 7 MO S/L | 2,550 | 0 |
| 81 | Southwest AC | 4/03/98 | 2,500 | | | 2,500 | 7 MO S/L | 2,500 | 0 |
| 82 | Design Studio | 5/07/98 | 3,500 | | | 3,500 | 7 MO S/L | 3,500 | 0 |
| 83 | Entech Solution | 5/07/98 | 2,757 | | | 2,757 | 7 MO S/L | 2,757 | 0 |
| 84 | Desert GMC | 5/11/98 | 3,385 | | | 3,385 | 7 MO S/L | 3,385 | 0 |
| 85 | Furniture | 5/11/98 | 1,204 | | | 1,204 | 7 MO S/L | 1,204 | 0 |
| 86 | LVRM Check | 6/01/98 | 2,500 | | | 2,500 | 7 MO S/L | 2,500 | 0 |
| 87 | Southwest AC | 6/01/98 | 6,377 | | | 6,377 | 7 MO S/L | 6,377 | 0 |
| 88 | CC Resturant | 7/13/98 | 739 | | | 739 | 7 MO S/L | 739 | 0 |
| 89 | Adirondak Direc. | 7/15/98 | 2,639 | | | 2,639 | 7 MO S/L | 2,639 | 0 |
| 90 | TND Refridgerator | 9/07/98 | 1,800 | | | 1,800 | 7 MO S/L | 1,800 | 0 |
| 91 | Service Merch. | 9/11/98 | 3,399 | | | 3,399 | 7 MO S/L | 3,399 | 0 |
| 92 | Mike Pistone | 9/14/98 | 10,900 | | | 10,900 | 5 MO S/L | 10,900 | 0 |
| 93 | Shower Stalls | 1/19/99 | 2,000 | | | 2,000 | 7 MO S/L | 2,000 | 0 |
| 94 | Shower Stalls | 2/09/99 | 2,689 | | | 2,689 | 7 MO S/L | 2,689 | 0 |
| 95 | Walk in Freezer | 4/01/99 | 18,447 | | | 18,447 | 7 MO S/L | 18,447 | 0 |
| 96 | Furniture for Sh. | 6/01/99 | 1,800 | | | 1,800 | 5 MO S/L | 1,800 | 0 |
| 97 | Dishwasher | 2/04/00 | 1,700 | | | 1,700 | 5 MO S/L | 1,700 | 0 |
| 98 | Printer - HRS US | 2/07/00 | 1,443 | | | 1,443 | 5 MO S/L | 1,443 | 0 |
| 99 | Furniture for Sh. | 2/25/00 | 1,610 | | | 1,610 | 5 MO S/L | 1,610 | 0 |
| 100 | Shelter Beds | 11/10/00 | 1,895 | | | 1,895 | 5 MO S/L | 1,895 | 0 |
| 101 | GMC Deisel | 12/31/00 | 7,000 | | | 7,000 | 5 MO S/L | 7,000 | 0 |
| 102 | Playground | 5/30/01 | 10,207 | | | 10,207 | 5 MO S/L | 10,207 | 0 |
| 103 | 7 beds Men 4 bed | 6/19/01 | 1,210 | | | 1,210 | 5 MO S/L | 1,210 | 0 |
| 104 | Nellis Motors | 7/19/01 | 13,970 | | | 13,970 | 5 MO S/L | 13,970 | 0 |
| 105 | New AC for Mer | 12/05/01 | 2,750 | | | 2,750 | 5 MO S/L | 2,750 | 0 |
| 106 | Software upgrade | 12/26/01 | 2,700 | | | 2,700 | 5 MO S/L | 2,700 | 0 |
| 107 | Washer & Dryer | 1/29/02 | 3,349 | | | 3,349 | 5 MO S/L | 3,349 | 0 |
| 108 | Bunk Beds | 6/18/02 | 72,000 | | | 72,000 | 7 MO S/L | 72,000 | 0 |
| 109 | Master Lock Sys. | 9/06/02 | 3,021 | | | 3,021 | 5 MO S/L | 3,021 | 0 |
| 110 | Dell Computer | 1/06/03 | 786 | | | 786 | 3 MO S/L | 786 | 0 |
| 111 | Accent on Blind | 1/07/03 | 1,886 | | | 1,886 | 7 MO S/L | 1,886 | 0 |
| 112 | Misc. - Chk 15 | 1/31/03 | 1,530 | | | 1,530 | 7 MO S/L | 1,530 | 0 |
| 113 | Ace Lock | 2/14/03 | 1,581 | | | 1,581 | 7 MO S/L | 1,581 | 0 |
| 114 | Price Less Furniture | 2/24/03 | 1,972 | | | 1,972 | 7 MO S/L | 1,972 | 0 |
| 115 | Sysco | 3/04/03 | 885 | | | 885 | 7 MO S/L | 885 | 0 |
| 116 | Accent on Blind | 3/13/03 | 1,886 | | | 1,886 | 7 MO S/L | 1,886 | 0 |
| 117 | Home Deport | 3/17/03 | 1,784 | | | 1,784 | 7 MO S/L | 1,784 | 0 |
| 118 | Price Less Furniture | 4/03/03 | 1,321 | | | 1,321 | 7 MO S/L | 1,321 | 0 |
| 119 | Price Less Furniture | 4/10/03 | 1,050 | | | 1,050 | 7 MO S/L | 1,050 | 0 |
| 120 | CitiCorp Vendor | 5/01/03 | 3,222 | | | 3,222 | 3 MO S/L | 3,222 | 0 |
| 121 | Price Less Furniture | 5/12/03 | 2,263 | | | 2,263 | 7 MO S/L | 2,263 | 0 |
| 122 | Evaporative | 7/16/03 | 1,712 | | | 1,712 | 5 MO S/L | 1,712 | 0 |
| 123 | Dell Computer | 8/01/03 | 1,007 | | | 1,007 | 3 MO S/L | 1,007 | 0 |
| 124 | Dell Computer | 10/29/03 | 1,188 | | | 1,188 | 3 MO S/L | 1,188 | 0 |
| 125 | Furniture - RC W | 12/04/03 | 7,429 | | | 7,429 | 7 MO S/L | 7,429 | 0 |
| 126 | Dell Computer | 12/15/03 | 728 | | | 728 | 3 MO S/L | 728 | 0 |
| 127 | 5 Grey Carts | 11/18/05 | 1,207 | | | 1,207 | 5 MO S/L | 1,207 | 0 |
| 128 | New Bunk Beds | 4/20/06 | 7,274 | | | 7,274 | 5 MO S/L | 7,274 | 0 |
| 129 | Gas dual timer | 12/06/06 | 2,568 | | | 2,568 | 5 MO S/L | 2,568 | 0 |
| 130 | Ken's Office | 4/19/07 | 2,420 | | | 2,420 | 5 MO S/L | 2,420 | 0 |
| 131 | New Furniture | 10/05/09 | 9,822 | | | 9,822 | 5 MO S/L | 9,822 | 0 |
| 132 | Water Heater | 2/19/10 | 1,364 | | | 1,364 | 5 MO S/L | 1,364 | 0 |
| 133 | Shelving | 2/21/11 | 2,384 | | | 2,384 | 5 MO S/L | 2,384 | 0 |
| 134 | Beds for New D | 4/01/11 | 13,287 | | | 13,287 | 5 MO S/L | 13,287 | 0 |
| 135 | Sams Club | 11/29/11 | 1,328 | | | 1,328 | 5 MO S/L | 1,328 | 0 |
| 136 | Furniture | 6/30/12 | 14,189 | | | 14,189 | 5 MO S/L | 14,189 | 0 |
| 137 | NV State Bank | 6/30/12 | 2,729 | | | 2,729 | 5 MO S/L | 2,729 | 0 |
| 138 | Table & Chairs | 7/20/12 | 872 | | | 872 | 5 MO S/L | 872 | 0 |
| 139 | Office Equipment | 7/30/12 | 2,126 | | | 2,126 | 5 MO S/L | 2,126 | 0 |

| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv Meth | Prior | Current |
|-------|------------------------------|--------------------|---------|-------|------------------|-------------------|--------------|---------|---------|
| 140 | TV in Conference Room | 7/31/12 | 2,074 | | | 2,074 | 5 MO S/L | 2,074 | 0 |
| 141 | Pastor's Residence | 3/02/12 | 99,762 | | | 99,762 | 15 MO S/L | 75,376 | 6,651 |
| 142 | Land - Mission | 4/01/73 | 12,376 | | | 12,376 | 0 -- Land | 0 | 0 |
| 143 | Land - Family Shelter | 11/15/79 | 12,000 | | | 12,000 | 0 -- Land | 0 | 0 |
| 144 | Land - Women's Shelter | 11/15/80 | 25,197 | | | 25,197 | 0 -- Land | 0 | 0 |
| 145 | Land - Office Co. | 6/01/81 | 16,714 | | | 16,714 | 0 -- Land | 0 | 0 |
| 146 | Land - Other | 4/01/82 | 5,232 | | | 5,232 | 0 -- Land | 0 | 0 |
| 147 | Land | 6/01/86 | 70,603 | | | 70,603 | 0 -- Land | 0 | 0 |
| 148 | Land | 6/01/88 | 7,217 | | | 7,217 | 0 -- Land | 0 | 0 |
| 149 | Land Parcel | 12/01/94 | 53,480 | | | 53,480 | 0 -- Land | 0 | 0 |
| 150 | Land Parcel | 12/01/94 | 20,000 | | | 20,000 | 0 -- Land | 0 | 0 |
| 151 | Land Parcel | 12/01/94 | 21,000 | | | 21,000 | 0 -- Land | 0 | 0 |
| 152 | Land Parcel | 7/01/95 | 20,857 | | | 20,857 | 0 -- Land | 0 | 0 |
| 153 | Land | 12/01/96 | 79,081 | | | 79,081 | 0 -- Land | 0 | 0 |
| 154 | Air Conditioner | 4/05/02 | 2,250 | | | 2,250 | 5 MO S/L | 2,250 | 0 |
| 155 | A/C for White House | 5/07/02 | 2,475 | | | 2,475 | 5 MO S/L | 2,475 | 0 |
| 156 | Zep Carpet Cleaner | 8/21/02 | 3,734 | | | 3,734 | 5 MO S/L | 3,734 | 0 |
| 157 | Cooking Kettle | 4/01/04 | 12,163 | | | 12,163 | 5 MO S/L | 12,163 | 0 |
| 158 | Scanner | 10/31/05 | 879 | | | 879 | 7 MO S/L | 879 | 0 |
| 159 | Office Depot | 11/09/05 | 2,000 | | | 2,000 | 7 MO S/L | 2,000 | 0 |
| 160 | Installed new heater | 12/31/05 | 3,800 | | | 3,800 | 5 MO S/L | 3,800 | 0 |
| 161 | Machinery | 2/10/06 | 3,059 | | | 3,059 | 5 MO S/L | 3,059 | 0 |
| 162 | Lift Trucks | 3/24/06 | 20,219 | | | 20,219 | 5 MO S/L | 20,219 | 0 |
| 163 | Used Conventio | 5/31/06 | 2,895 | | | 2,895 | 5 MO S/L | 2,895 | 0 |
| 164 | #2 & #4 airco | 9/18/07 | 6,800 | | | 6,800 | 5 MO S/L | 6,800 | 0 |
| 165 | Sharp Copier | 11/01/07 | 7,845 | | | 7,845 | 5 MO S/L | 7,845 | 0 |
| 166 | New Truck | 2/19/08 | 49,300 | | | 49,300 | 5 MO S/L | 49,300 | 0 |
| 167 | Microwave Oven | 6/30/08 | 1,028 | | | 1,028 | 5 MO S/L | 1,028 | 0 |
| 168 | Microwave Oven | 6/30/08 | 1,733 | | | 1,733 | 5 MO S/L | 1,733 | 0 |
| 169 | Hardmount Was | 10/01/08 | 3,000 | | | 3,000 | 5 MO S/L | 3,000 | 0 |
| 170 | Computers for | 9/23/09 | 1,996 | | | 1,996 | 3 MO S/L | 1,996 | 0 |
| 171 | Kitchen Equipment | 10/05/09 | 250,824 | | | 250,824 | 7 MO S/L | 250,824 | 0 |
| 172 | Fry's Computer | 11/13/09 | 658 | | | 658 | 3 MO S/L | 658 | 0 |
| 173 | Acu-Tek fuser | 12/15/09 | 180 | | | 180 | 5 MO S/L | 180 | 0 |
| 174 | Appliances | 1/15/10 | 215 | | | 215 | 5 MO S/L | 215 | 0 |
| 175 | Various Machinery | 6/07/11 | 6,100 | | | 6,100 | 5 MO S/L | 6,100 | 0 |
| 176 | New Condensing | 10/18/11 | 3,244 | | | 3,244 | 5 MO S/L | 3,244 | 0 |
| 177 | Kmaran & Co | 1/12/12 | 17,471 | | | 17,471 | 5 MO S/L | 17,471 | 0 |
| 178 | Two New Evapo. | 3/19/12 | 5,608 | | | 5,608 | 5 MO S/L | 5,608 | 0 |
| 179 | Young, Chontell | 6/08/12 | 130 | | | 130 | 5 MO S/L | 130 | 0 |
| 180 | RC Willeys Furniture | 7/12/12 | 1,020 | | | 1,020 | 5 MO S/L | 1,020 | 0 |
| 181 | Water Equipment | 1/01/13 | 2,882 | | | 2,882 | 5 MO S/L | 2,882 | 0 |
| 182 | Machinery & Equip | 1/01/13 | 699 | | | 699 | 5 MO S/L | 699 | 0 |
| 183 | | 7/31/14 | 3,581 | | | 3,581 | 5 MO S/L | 3,581 | 0 |
| 184 | Ryder Corp. | 5/30/03 | 26,080 | | | 26,080 | 7 MO S/L | 26,080 | 0 |
| 185 | 2006 Chevy | 11/28/05 | 16,251 | | | 16,251 | 5 MO S/L | 16,251 | 0 |
| 186 | Truck | 6/13/06 | 51,929 | | | 51,929 | 5 MO S/L | 51,929 | 0 |
| 187 | Golf Cart | 6/20/06 | 1,650 | | | 1,650 | 5 MO S/L | 1,650 | 0 |
| 188 | Truck | 11/30/06 | 41,100 | | | 41,100 | 5 MO S/L | 41,100 | 0 |
| 189 | 06 Van E350 | 4/30/07 | 21,500 | | | 21,500 | 5 MO S/L | 21,500 | 0 |
| 190 | 2013 Izuzu | 5/07/12 | 4,800 | | | 4,800 | 5 MO S/L | 4,800 | 0 |
| 191 | Hercules Hauling | 5/14/12 | 960 | | | 960 | 5 MO S/L | 960 | 0 |
| 192 | Hot Dog Stand | 7/12/12 | 3,800 | | | 3,800 | 5 MO S/L | 3,800 | 0 |
| 193 | Harry Hinderliter | 1/09/15 | 5,000 | | | 5,000 | 5 MO S/L | 5,000 | 0 |
| 194 | Tilt Skillet | 11/13/15 | 6,000 | | | 6,000 | 5 MO S/L | 6,000 | 0 |
| 195 | A/C | 3/18/16 | 7,000 | | | 7,000 | 5 MO S/L | 7,000 | 0 |
| 196 | Projection Equipment | 6/02/16 | 3,292 | | | 3,292 | 7 MO S/L | 3,292 | 0 |
| 197 | Oven Heater Booster | 4/04/16 | 3,483 | | | 3,483 | 5 MO S/L | 3,483 | 0 |
| 198 | Ornamental Fence | 8/27/15 | 5,192 | | | 5,192 | 39 MO S/L | 1,043 | 133 |
| 201 | 2201 E. McWilliams | 12/20/16 | 80,000 | | | 80,000 | 39 MO S/L | 13,505 | 2,051 |
| 202 | 2014 Chevrolet Express | 12/15/16 | 19,000 | | | 19,000 | 5 MO S/L | 19,000 | 0 |
| 203 | 2003 Ford Taurus | 5/02/17 | 2,308 | | | 2,308 | 5 MO S/L | 2,308 | 0 |
| 204 | 2001 Mercury Sable LS | 6/12/17 | 2,110 | | | 2,110 | 5 MO S/L | 2,110 | 0 |
| 205 | Gas Dryers - 2 | 8/01/16 | 13,500 | | | 13,500 | 5 MO S/L | 13,500 | 0 |
| 206 | Double Stack Oven | 12/06/16 | 2,800 | | | 2,800 | 5 MO S/L | 2,800 | 0 |
| 207 | Computer for SOH Manager | 4/07/17 | 866 | | | 866 | 3 MO S/L | 866 | 0 |
| 208 | Computer for SOH Assistant | 4/07/17 | 866 | | | 866 | 3 MO S/L | 866 | 0 |
| 209 | Computer for Men's Intake | 4/07/17 | 866 | | | 866 | 3 MO S/L | 866 | 0 |
| 210 | Capital Lease Copier (Revco) | 5/18/17 | 9,484 | | | 9,484 | 5 MO S/L | 9,484 | 0 |
| 211 | New Flooring | 8/17/16 | 4,325 | | | 4,325 | 7 MO S/L | 4,273 | 52 |
| 212 | AC - McWilliams | 4/21/17 | 1,300 | | | 1,300 | 5 MO S/L | 1,300 | 0 |

Federal Asset Report

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| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv Meth | Prior | Current |
|-------|--|--------------------|------------------|----------|------------------|-------------------|--------------|------------------|----------------|
| 213 | Hot Water Tank - Ganzo | 5/09/17 | 850 | | | 850 | 5 MO S/L | 850 | 0 |
| 214 | Vinyl Plank Flooring - Dr's Office | 6/12/17 | 2,443 | | | 2,443 | 7 MO S/L | 2,123 | 320 |
| 215 | Hot Water tank - McWilliams | 5/15/17 | 1,220 | | | 1,220 | 5 MO S/L | 1,220 | 0 |
| 216 | Solar Panels | 1/01/17 | 586,386 | | | 586,386 | 20 MO S/L | 190,575 | 29,320 |
| 217 | Mattresses | 8/26/16 | 3,761 | | | 3,761 | 1 MO S/L | 3,761 | 0 |
| 218 | Mattresses | 4/11/17 | 4,487 | | | 4,487 | 1 MO S/L | 4,487 | 0 |
| 219 | Bunk Beds | 9/08/16 | 6,225 | | | 6,225 | 5 MO S/L | 6,225 | 0 |
| 220 | 225 Shell Stack Chairs | 10/14/16 | 5,397 | | | 5,397 | 5 MO S/L | 5,397 | 0 |
| 221 | Website | 6/23/17 | 8,280 | | | 8,280 | 3 MO S/L | 8,280 | 0 |
| | Total Other Depreciation | | <u>9,566,480</u> | | | <u>9,566,480</u> | | <u>4,819,660</u> | <u>215,020</u> |
| | Total ACRS and Other Depreciation | | <u>9,566,480</u> | | | <u>9,566,480</u> | | <u>4,819,660</u> | <u>215,020</u> |
| | Grand Totals | | 9,566,480 | | | 9,566,480 | | 4,819,660 | 215,020 |
| | Less: Dispositions and Transfers | | 0 | | | 0 | | 0 | 0 |
| | Less: Start-up/Org Expense | | 0 | | | 0 | | 0 | 0 |
| | Net Grand Totals | | <u>9,566,480</u> | | | <u>9,566,480</u> | | <u>4,819,660</u> | <u>215,020</u> |

AMT Asset Report

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| Asset | Description | Date In Service | Cost | Bus Sec % 179 | Sec Bonus | Basis for Depr | PerConv Meth | Prior | Current |
|----------------------------|-----------------------------|--------------------|---------------|------------------|-----------|-------------------|--------------|---------------|--------------|
| Prior MACRS: | | | | | | | | | |
| 196 | Projection Equipment | 6/02/16 | 3,292 | | X | 1,646 | 7 MQ200DB | 3,292 | 0 |
| 197 | Oven Heater Booster | 4/04/16 | 3,483 | | X | 1,742 | 5 MQ200DB | 3,483 | 0 |
| 198 | Ornamental Fence | 8/27/15 | 5,192 | | | 5,192 | 39 MMS/L | 1,048 | 134 |
| 201 | 2201 E. McWilliams | 12/20/16 | 80,000 | | | 80,000 | 27 MMS/L | 19,030 | 2,909 |
| | | | <u>91,967</u> | | | <u>88,580</u> | | <u>26,853</u> | <u>3,043</u> |
| Other Depreciation: | | | | | | | | | |
| 1 | Office Complex | 7/15/82 | 0 | | | 0 | 0 HY | 0 | 0 |
| 2 | Shed | 1/01/94 | 0 | | | 0 | 0 HY | 0 | 0 |
| 3 | Family Shelter | 1/01/80 | 0 | | | 0 | 0 HY | 0 | 0 |
| 4 | Building | 1/01/89 | 0 | | | 0 | 0 HY | 0 | 0 |
| 5 | Mission Building | 11/19/73 | 0 | | | 0 | 0 HY | 0 | 0 |
| 6 | Mission Improvements | 1/01/74 | 0 | | | 0 | 0 HY | 0 | 0 |
| 7 | Mission Improvements | 1/01/74 | 0 | | | 0 | 0 HY | 0 | 0 |
| 8 | Family Shelter B | 2/01/77 | 0 | | | 0 | 0 HY | 0 | 0 |
| 9 | Mission Improvements | 1/01/78 | 0 | | | 0 | 0 HY | 0 | 0 |
| 10 | Mission Improvements | 1/01/79 | 0 | | | 0 | 0 HY | 0 | 0 |
| 11 | Family Shelter Improvements | 1/01/81 | 0 | | | 0 | 0 HY | 0 | 0 |
| 12 | Electric System | 2/01/91 | 0 | | | 0 | 0 HY | 0 | 0 |
| 13 | Building | 1/01/93 | 0 | | | 0 | 0 HY | 0 | 0 |
| 14 | Dormitory Addition | 1/01/94 | 0 | | | 0 | 0 HY | 0 | 0 |
| 15 | Mission Improvements | 3/01/95 | 0 | | | 0 | 0 HY | 0 | 0 |
| 16 | Mission Improvements | 5/01/95 | 0 | | | 0 | 0 HY | 0 | 0 |
| 17 | Mission Addition | 10/01/95 | 0 | | | 0 | 0 HY | 0 | 0 |
| 18 | Building | 2/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 19 | Improvements | 2/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 20 | Improvements | 4/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 21 | Improvements | 4/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 22 | Improvements | 5/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 23 | Improvements | 8/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 24 | Improvements | 8/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 25 | Improvements | 10/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 26 | Improvements | 10/01/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 27 | Improvements | 12/31/96 | 0 | | | 0 | 0 HY | 0 | 0 |
| 28 | Building Improvements | 7/01/97 | 0 | | | 0 | 0 HY | 0 | 0 |
| 29 | Thrift Store Improvements | 9/18/00 | 0 | | | 0 | 0 HY | 0 | 0 |
| 30 | Tetra Southwest | 4/11/00 | 0 | | | 0 | 0 HY | 0 | 0 |
| 31 | Home Depot | 4/12/00 | 0 | | | 0 | 0 HY | 0 | 0 |
| 32 | T.N.D. Refrigerant | 4/24/00 | 0 | | | 0 | 0 HY | 0 | 0 |
| 33 | Dwyer Engineering | 10/26/00 | 0 | | | 0 | 0 HY | 0 | 0 |
| 34 | Pavement | 1/10/01 | 0 | | | 0 | 0 HY | 0 | 0 |
| 35 | Dwyer Engineering | 4/04/01 | 0 | | | 0 | 0 HY | 0 | 0 |
| 36 | Improvements | 4/04/01 | 0 | | | 0 | 0 HY | 0 | 0 |
| 37 | Dwyer Engineering | 12/03/01 | 0 | | | 0 | 0 HY | 0 | 0 |
| 38 | Plan Check | 12/14/01 | 0 | | | 0 | 0 HY | 0 | 0 |
| 39 | Blinds for Shelter | 5/06/02 | 0 | | | 0 | 0 HY | 0 | 0 |
| 40 | Carpet for Administration | 6/15/02 | 0 | | | 0 | 0 HY | 0 | 0 |
| 41 | Building - Men's | 4/01/03 | 0 | | | 0 | 0 HY | 0 | 0 |
| 42 | Tile Instalation | 10/31/05 | 0 | | | 0 | 0 HY | 0 | 0 |
| 43 | New roof on shelter | 3/09/06 | 0 | | | 0 | 0 HY | 0 | 0 |
| 44 | Security System | 3/13/07 | 0 | | | 0 | 0 HY | 0 | 0 |
| 45 | Security System | 5/07/07 | 0 | | | 0 | 0 HY | 0 | 0 |
| 46 | Carpet | 10/16/08 | 0 | | | 0 | 0 HY | 0 | 0 |
| 47 | New Dining Building | 10/05/09 | 0 | | | 0 | 0 HY | 0 | 0 |
| 48 | Metal Overhang | 2/25/10 | 0 | | | 0 | 0 HY | 0 | 0 |
| 49 | Electrical Instalation | 5/04/10 | 0 | | | 0 | 0 HY | 0 | 0 |
| 50 | Carpet | 8/01/10 | 0 | | | 0 | 0 HY | 0 | 0 |
| 51 | Brick Wall | 12/08/10 | 0 | | | 0 | 0 HY | 0 | 0 |
| 52 | Lights for Parking | 12/28/10 | 0 | | | 0 | 0 HY | 0 | 0 |
| 53 | Men's Dorm Addition | 4/01/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 54 | Men's Shealter Remodel | 7/01/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 55 | Mew Patio | 7/01/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 56 | New Carpet | 8/01/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 57 | New Carpeting | 8/21/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 58 | Upgrade of electrical | 8/24/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 59 | New Carpeting | 10/19/11 | 0 | | | 0 | 0 HY | 0 | 0 |
| 60 | New Office Building | 10/20/11 | 0 | | | 0 | 0 HY | 0 | 0 |

AMT Asset Report

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| Asset | Description | Date In Service | Cost | Bus % | Sec 179Bonus | Basis for Depr | PerConv | Meth | Prior | Current |
|-------|--------------------------|--------------------|------|----------|-----------------|-------------------|---------|------|-------|---------|
| 61 | New Carpeting | 11/11/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 62 | Desert Fasteners | 6/04/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 63 | Desert Fasteners | 6/04/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 64 | A&D Automatic | 6/05/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 65 | New Gate | 6/05/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 66 | Ed Lynch | 6/06/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 67 | Access Electric | 6/08/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 68 | Canopy Construction | 6/30/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 69 | Conversion of A. | 6/30/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 70 | Construction in Progress | 7/09/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 71 | Construction in Progress | 10/12/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 72 | Pastor's Residence | 11/15/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 73 | Access Electric | 3/22/13 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 74 | Building & Improvements | 6/30/13 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 75 | Building Permit | 6/30/13 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 76 | Ackerly Creative | 8/12/14 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 77 | Warehouse Building | 2/01/15 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 78 | Access Services | 5/07/15 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 79 | Freezer | 12/01/95 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 80 | TND Refridgerator | 3/11/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 81 | Southwest AC | 4/03/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 82 | Design Studio | 5/07/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 83 | Entech Solution | 5/07/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 84 | Desert GMC | 5/11/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 85 | Furniture | 5/11/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 86 | LVRM Check | 6/01/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 87 | Southwest AC | 6/01/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 88 | CC Resturant | 7/13/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 89 | Adirondak Direc. | 7/15/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 90 | TND Refridgerator | 9/07/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 91 | Service Merch. | 9/11/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 92 | Mike Pistone | 9/14/98 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 93 | Shower Stalls | 1/19/99 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 94 | Shower Stalls | 2/09/99 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 95 | Walk in Freezer | 4/01/99 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 96 | Furniture for Sh. | 6/01/99 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 97 | Dishwasher | 2/04/00 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 98 | Printer - HRS US | 2/07/00 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 99 | Furniture for Sh. | 2/25/00 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 100 | Shelter Beds | 11/10/00 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 101 | GMC Deisel | 12/31/00 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 102 | Playground | 5/30/01 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 103 | 7 beds Men 4 bed | 6/19/01 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 104 | Nellis Motors | 7/19/01 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 105 | New AC for Mer | 12/05/01 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 106 | Software upgrade | 12/26/01 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 107 | Washer & Dryer | 1/29/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 108 | Bunk Beds | 6/18/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 109 | Master Lock Sys. | 9/06/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 110 | Dell Computer | 1/06/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 111 | Accent on Blind | 1/07/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 112 | Misc. - Chk 15 | 1/31/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 113 | Ace Lock | 2/14/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 114 | Price Less Furniture | 2/24/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 115 | Sysco | 3/04/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 116 | Accent on Blind | 3/13/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 117 | Home Deport | 3/17/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 118 | Price Less Furniture | 4/03/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 119 | Price Less Furniture | 4/10/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 120 | CitiCorp Vendor | 5/01/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 121 | Price Less Furniture | 5/12/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 122 | Evaporative | 7/16/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 123 | Dell Computer | 8/01/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 124 | Dell Computer | 10/29/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 125 | Furniture - RC W | 12/04/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 126 | Dell Computer | 12/15/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 127 | 5 Grey Carts | 11/18/05 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 128 | New Bunk Beds | 4/20/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 129 | Gas dual timer | 12/06/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 130 | Ken's Office | 4/19/07 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 131 | New Furniture | 10/05/09 | 0 | | | 0 | 0 | HY | 0 | 0 |

AMT Asset Report

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| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv | Meth | Prior | Current |
|-------|----------------------------|-----------------|-------|-------|---------------|----------------|---------|--------|-------|---------|
| 132 | Water Heater | 2/19/10 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 133 | Shelving | 2/21/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 134 | Beds for New D | 4/01/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 135 | Sams Club | 11/29/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 136 | Furniture | 6/30/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 137 | NV State Bank | 6/30/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 138 | Table & Chairs | 7/20/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 139 | Office Equipment | 7/30/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 140 | TV in Conference Room | 7/31/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 141 | Pastor's Residence | 3/02/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 142 | Land - Mission | 4/01/73 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 143 | Land - Family Shelter | 11/15/79 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 144 | Land - Women's Shelter | 11/15/80 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 145 | Land - Office Co. | 6/01/81 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 146 | Land - Other | 4/01/82 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 147 | Land | 6/01/86 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 148 | Land | 6/01/88 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 149 | Land Parcel | 12/01/94 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 150 | Land Parcel | 12/01/94 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 151 | Land Parcel | 12/01/94 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 152 | Land Parcel | 7/01/95 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 153 | Land | 12/01/96 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 154 | Air Conditioner | 4/05/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 155 | A/C for White House | 5/07/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 156 | Zep Carpet Cleaner | 8/21/02 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 157 | Cooking Kettle | 4/01/04 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 158 | Scanner | 10/31/05 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 159 | Office Depot | 11/09/05 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 160 | Installed new heater | 12/31/05 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 161 | Machinery | 2/10/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 162 | Lift Trucks | 3/24/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 163 | Used Conventio | 5/31/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 164 | #2 & #4 airco | 9/18/07 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 165 | Sharp Copier | 11/01/07 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 166 | New Truck | 2/19/08 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 167 | Microwave Oven | 6/30/08 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 168 | Microwave Oven | 6/30/08 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 169 | Hardmount Was | 10/01/08 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 170 | Computers for | 9/23/09 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 171 | Kitchen Equipment | 10/05/09 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 172 | Fry's Computer | 11/13/09 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 173 | Acu-Tek fuser | 12/15/09 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 174 | Appliances | 1/15/10 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 175 | Various Machinery | 6/07/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 176 | New Condensing | 10/18/11 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 177 | Kmaran & Co | 1/12/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 178 | Two New Evapo. | 3/19/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 179 | Young, Chontell | 6/08/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 180 | RC Willeys Furniture | 7/12/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 181 | Water Equipment | 1/01/13 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 182 | Machinery & Equip | 1/01/13 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 183 | | 7/31/14 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 184 | Ryder Corp. | 5/30/03 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 185 | 2006 Chevy | 11/28/05 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 186 | Truck | 6/13/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 187 | Golf Cart | 6/20/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 188 | Truck | 11/30/06 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 189 | 06 Van E350 | 4/30/07 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 190 | 2013 Izuzu | 5/07/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 191 | Hercules Hauling | 5/14/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 192 | Hot Dog Stand | 7/12/12 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 193 | Harry Hinderliter | 1/09/15 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 194 | Tilt Skillet | 11/13/15 | 6,000 | | | 6,000 | 5 | MO S/L | 6,000 | 0 |
| 195 | A/C | 3/18/16 | 7,000 | | | 7,000 | 5 | MO S/L | 7,000 | 0 |
| 202 | 2014 Chevrolet Express | 12/15/16 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 203 | 2003 Ford Taurus | 5/02/17 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 204 | 2001 Mercury Sable LS | 6/12/17 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 205 | Gas Dryers - 2 | 8/01/16 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 206 | Double Stack Oven | 12/06/16 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 207 | Computer for SOH Manager | 4/07/17 | 0 | | | 0 | 0 | HY | 0 | 0 |
| 208 | Computer for SOH Assistant | 4/07/17 | 0 | | | 0 | 0 | HY | 0 | 0 |

AMT Asset Report**Form 990, Page 1**

| Asset | Description | Date In Service | Cost | Bus % | Sec 179 Bonus | Basis for Depr | PerConv Meth | Prior | Current |
|-------|--|--------------------|----------------|----------|------------------|-------------------|--------------|---------------|--------------|
| 209 | Computer for Men's Intake | 4/07/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 210 | Capital Lease Copier (Revco) | 5/18/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 211 | New Flooring | 8/17/16 | 0 | | | 0 | 0 HY | 0 | 0 |
| 212 | AC - McWilliams | 4/21/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 213 | Hot Water Tank - Ganzo | 5/09/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 214 | Vinyl Plank Flooring - Dr's Office | 6/12/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 215 | Hot Water tank - McWilliams | 5/15/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 216 | Solar Panels | 1/01/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 217 | Mattresses | 8/26/16 | 0 | | | 0 | 0 HY | 0 | 0 |
| 218 | Mattresses | 4/11/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| 219 | Bunk Beds | 9/08/16 | 0 | | | 0 | 0 HY | 0 | 0 |
| 220 | 225 Shell Stack Chairs | 10/14/16 | 0 | | | 0 | 0 HY | 0 | 0 |
| 221 | Website | 6/23/17 | 0 | | | 0 | 0 HY | 0 | 0 |
| | Total Other Depreciation | | <u>13,000</u> | | | <u>13,000</u> | | <u>13,000</u> | <u>0</u> |
| | Total ACRS and Other Depreciation | | <u>13,000</u> | | | <u>13,000</u> | | <u>13,000</u> | <u>0</u> |
| | Grand Totals | | 104,967 | | | 101,580 | | 39,853 | 3,043 |
| | Less: Dispositions and Transfers | | <u>0</u> | | | <u>0</u> | | <u>0</u> | <u>0</u> |
| | Net Grand Totals | | <u>104,967</u> | | | <u>101,580</u> | | <u>39,853</u> | <u>3,043</u> |

Depreciation Adjustment Report

All Business Activities

| <u>Form</u> | <u>Unit</u> | <u>Asset</u> | <u>Description</u> | <u>Tax</u> | <u>AMT</u> | <u>AMT Adjustments/ Preferences</u> |
|-------------|-------------|--------------|--------------------|------------|------------|---|
|-------------|-------------|--------------|--------------------|------------|------------|---|

There are no assets that meet the criteria of this report

| Asset | Description | Date In Service | Cost | Tax | AMT |
|----------------------------|-----------------------------|-----------------|-----------|--------|-----|
| Other Depreciation: | | | | | |
| 1 | Office Complex | 7/15/82 | 35,532 | 0 | 0 |
| 2 | Shed | 1/01/94 | 7,800 | 0 | 0 |
| 3 | Family Shelter | 1/01/80 | 30,279 | 0 | 0 |
| 4 | Building | 1/01/89 | 28,868 | 0 | 0 |
| 5 | Mission Building | 11/19/73 | 33,891 | 0 | 0 |
| 6 | Mission Improvements | 1/01/74 | 13,178 | 0 | 0 |
| 7 | Mission Improvements | 1/01/74 | 5,775 | 0 | 0 |
| 8 | Family Shelter B | 2/01/77 | 43,099 | 0 | 0 |
| 9 | Mission Improvements | 1/01/78 | 7,817 | 0 | 0 |
| 10 | Mission Improvements | 1/01/79 | 8,892 | 0 | 0 |
| 11 | Family Shelter Improvements | 1/01/81 | 80,004 | 0 | 0 |
| 12 | Electric System | 2/01/91 | 18,000 | 0 | 0 |
| 13 | Building | 1/01/93 | 367,341 | 9,419 | 0 |
| 14 | Dormitory Addition | 1/01/94 | 2,800 | 0 | 0 |
| 15 | Mission Improvements | 3/01/95 | 2,624 | 0 | 0 |
| 16 | Mission Improvements | 5/01/95 | 12,040 | 0 | 0 |
| 17 | Mission Addition | 10/01/95 | 10,000 | 256 | 0 |
| 18 | Building | 2/01/96 | 320,324 | 8,213 | 0 |
| 19 | Improvements | 2/01/96 | 7,000 | 179 | 0 |
| 20 | Improvements | 4/01/96 | 6,363 | 163 | 0 |
| 21 | Improvements | 4/01/96 | 6,363 | 163 | 0 |
| 22 | Improvements | 5/01/96 | 7,940 | 204 | 0 |
| 23 | Improvements | 8/01/96 | 10,000 | 257 | 0 |
| 24 | Improvements | 8/01/96 | 2,975 | 77 | 0 |
| 25 | Improvements | 10/01/96 | 2,478 | 64 | 0 |
| 26 | Improvements | 10/01/96 | 10,940 | 281 | 0 |
| 27 | Improvements | 12/31/96 | 2,315 | 60 | 0 |
| 28 | Building Improvements | 7/01/97 | 97,583 | 2,502 | 0 |
| 29 | Thrift Store Improvements | 9/18/00 | 1,668 | 0 | 0 |
| 30 | Tetra Southwest | 4/11/00 | 2,813 | 0 | 0 |
| 31 | Home Depot | 4/12/00 | 1,145 | 0 | 0 |
| 32 | T.N.D. Refrigerant | 4/24/00 | 1,590 | 0 | 0 |
| 33 | Dwyer Engineering | 10/26/00 | 6,324 | 0 | 0 |
| 34 | Pavement | 1/10/01 | 3,000 | 0 | 0 |
| 35 | Dwyer Engineering | 4/04/01 | 500 | 0 | 0 |
| 36 | Improvements | 4/04/01 | 878 | 0 | 0 |
| 37 | Dwyer Engineering | 12/03/01 | 1,500 | 0 | 0 |
| 38 | Plan Check | 12/14/01 | 1,923 | 0 | 0 |
| 39 | Blinds for Shelter | 5/06/02 | 1,685 | 0 | 0 |
| 40 | Carpet for Administration | 6/15/02 | 8,919 | 0 | 0 |
| 41 | Building - Men's | 4/01/03 | 1,762,532 | 45,193 | 0 |
| 42 | Tile Instalation | 10/31/05 | 3,300 | 0 | 0 |
| 43 | New roof on shelter | 3/09/06 | 17,340 | 0 | 0 |
| 44 | Security System | 3/13/07 | 4,500 | 0 | 0 |
| 45 | Security System | 5/07/07 | 6,487 | 0 | 0 |
| 46 | Carpet | 10/16/08 | 1,813 | 0 | 0 |
| 47 | New Dining Building | 10/05/09 | 2,975,711 | 76,300 | 0 |
| 48 | Metal Overhang | 2/25/10 | 2,230 | 0 | 0 |
| 49 | Electrical Instalation | 5/04/10 | 5,332 | 0 | 0 |
| 50 | Carpet | 8/01/10 | 1,384 | 0 | 0 |
| 51 | Brick Wall | 12/08/10 | 3,700 | 0 | 0 |
| 52 | Lights for Parking | 12/28/10 | 2,460 | 0 | 0 |
| 53 | Men's Dorm Addition | 4/01/11 | 1,061,419 | 27,216 | 0 |
| 54 | Men's Shealter Remodel | 7/01/11 | 15,480 | 0 | 0 |
| 55 | Mew Patio | 7/01/11 | 2,560 | 0 | 0 |
| 56 | New Carpet | 8/01/11 | 11,928 | 0 | 0 |
| 57 | New Carpeting | 8/21/11 | 7,488 | 0 | 0 |
| 58 | Upgrade of electrical | 8/24/11 | 4,580 | 0 | 0 |
| 59 | New Carpeting | 10/19/11 | 11,210 | 0 | 0 |
| 60 | New Office Building | 10/20/11 | 4,216 | 0 | 0 |
| 61 | New Carpeting | 11/11/11 | 2,610 | 0 | 0 |
| 62 | Desert Fasteners | 6/04/12 | 565 | 0 | 0 |
| 63 | Desert Fasteners | 6/04/12 | 376 | 0 | 0 |
| 64 | A&D Automatic | 6/05/12 | 3,747 | 0 | 0 |
| 65 | New Gate | 6/05/12 | 6,920 | 0 | 0 |
| 66 | Ed Lynch | 6/06/12 | 2,000 | 0 | 0 |
| 67 | Access Electric | 6/08/12 | 5,375 | 0 | 0 |

| Asset | Description | Date In Service | Cost | Tax | AMT |
|-------|--------------------------|-----------------|---------|-------|-----|
| 68 | Canopy Construction | 6/30/12 | 35,452 | 0 | 0 |
| 69 | Conversion of A. | 6/30/12 | 6,968 | 0 | 0 |
| 70 | Construction in Progress | 7/09/12 | 13,231 | 0 | 0 |
| 71 | Construction in Progress | 10/12/12 | 1,400 | 0 | 0 |
| 72 | Pastor's Residence | 11/15/12 | 496 | 0 | 0 |
| 73 | Access Electric | 3/22/13 | 925 | 0 | 0 |
| 74 | Building & Improvements | 6/30/13 | 8,145 | 0 | 0 |
| 75 | Building Permit | 6/30/13 | 2,475 | 0 | 0 |
| 76 | Ackerly Creative | 8/12/14 | 4,960 | 0 | 0 |
| 77 | Warehouse Building | 2/01/15 | 232,038 | 5,950 | 0 |
| 78 | Access Services | 5/07/15 | 3,034 | 0 | 0 |
| 79 | Freezer | 12/01/95 | 12,194 | 0 | 0 |
| 80 | TND Refridgerator | 3/11/98 | 2,550 | 0 | 0 |
| 81 | Southwest AC | 4/03/98 | 2,500 | 0 | 0 |
| 82 | Design Studio | 5/07/98 | 3,500 | 0 | 0 |
| 83 | Entech Solution | 5/07/98 | 2,757 | 0 | 0 |
| 84 | Desert GMC | 5/11/98 | 3,385 | 0 | 0 |
| 85 | Furniture | 5/11/98 | 1,204 | 0 | 0 |
| 86 | LVRM Check | 6/01/98 | 2,500 | 0 | 0 |
| 87 | Southwest AC | 6/01/98 | 6,377 | 0 | 0 |
| 88 | CC Resturant | 7/13/98 | 739 | 0 | 0 |
| 89 | Adirondak Direc. | 7/15/98 | 2,639 | 0 | 0 |
| 90 | TND Refridgerator | 9/07/98 | 1,800 | 0 | 0 |
| 91 | Service Merch. | 9/11/98 | 3,399 | 0 | 0 |
| 92 | Mike Pistone | 9/14/98 | 10,900 | 0 | 0 |
| 93 | Shower Stalls | 1/19/99 | 2,000 | 0 | 0 |
| 94 | Shower Stalls | 2/09/99 | 2,689 | 0 | 0 |
| 95 | Walk in Freezer | 4/01/99 | 18,447 | 0 | 0 |
| 96 | Furniture for Sh. | 6/01/99 | 1,800 | 0 | 0 |
| 97 | Dishwasher | 2/04/00 | 1,700 | 0 | 0 |
| 98 | Printer - HRS US | 2/07/00 | 1,443 | 0 | 0 |
| 99 | Furniture for Sh. | 2/25/00 | 1,610 | 0 | 0 |
| 100 | Shelter Beds | 11/10/00 | 1,895 | 0 | 0 |
| 101 | GMC Deisel | 12/31/00 | 7,000 | 0 | 0 |
| 102 | Playground | 5/30/01 | 10,207 | 0 | 0 |
| 103 | 7 beds Men 4 bed | 6/19/01 | 1,210 | 0 | 0 |
| 104 | Nellis Motors | 7/19/01 | 13,970 | 0 | 0 |
| 105 | New AC for Mer | 12/05/01 | 2,750 | 0 | 0 |
| 106 | Software upgrade | 12/26/01 | 2,700 | 0 | 0 |
| 107 | Washer & Dryer | 1/29/02 | 3,349 | 0 | 0 |
| 108 | Bunk Beds | 6/18/02 | 72,000 | 0 | 0 |
| 109 | Master Lock Sys. | 9/06/02 | 3,021 | 0 | 0 |
| 110 | Dell Computer | 1/06/03 | 786 | 0 | 0 |
| 111 | Accent on Blind | 1/07/03 | 1,886 | 0 | 0 |
| 112 | Misc. - Chk 15 | 1/31/03 | 1,530 | 0 | 0 |
| 113 | Ace Lock | 2/14/03 | 1,581 | 0 | 0 |
| 114 | Price Less Furniture | 2/24/03 | 1,972 | 0 | 0 |
| 115 | Sysco | 3/04/03 | 885 | 0 | 0 |
| 116 | Accent on Blind | 3/13/03 | 1,886 | 0 | 0 |
| 117 | Home Deport | 3/17/03 | 1,784 | 0 | 0 |
| 118 | Price Less Furniture | 4/03/03 | 1,321 | 0 | 0 |
| 119 | Price Less Furniture | 4/10/03 | 1,050 | 0 | 0 |
| 120 | CitiCorp Vendor | 5/01/03 | 3,222 | 0 | 0 |
| 121 | Price Less Furniture | 5/12/03 | 2,263 | 0 | 0 |
| 122 | Evaporative | 7/16/03 | 1,712 | 0 | 0 |
| 123 | Dell Computer | 8/01/03 | 1,007 | 0 | 0 |
| 124 | Dell Computer | 10/29/03 | 1,188 | 0 | 0 |
| 125 | Furniture - RC W | 12/04/03 | 7,429 | 0 | 0 |
| 126 | Dell Computer | 12/15/03 | 728 | 0 | 0 |
| 127 | 5 Grey Carts | 11/18/05 | 1,207 | 0 | 0 |
| 128 | New Bunk Beds | 4/20/06 | 7,274 | 0 | 0 |
| 129 | Gas dual timer | 12/06/06 | 2,568 | 0 | 0 |
| 130 | Ken's Office | 4/19/07 | 2,420 | 0 | 0 |
| 131 | New Furniture | 10/05/09 | 9,822 | 0 | 0 |
| 132 | Water Heater | 2/19/10 | 1,364 | 0 | 0 |
| 133 | Shelving | 2/21/11 | 2,384 | 0 | 0 |
| 134 | Beds for New D | 4/01/11 | 13,287 | 0 | 0 |
| 135 | Sams Club | 11/29/11 | 1,328 | 0 | 0 |
| 136 | Furniture | 6/30/12 | 14,189 | 0 | 0 |
| 137 | NV State Bank | 6/30/12 | 2,729 | 0 | 0 |
| 138 | Table & Chairs | 7/20/12 | 872 | 0 | 0 |

| Asset | Description | Date In Service | Cost | Tax | AMT |
|-------|------------------------------|-----------------|---------|-------|-------|
| 139 | Office Equipment | 7/30/12 | 2,126 | 0 | 0 |
| 140 | TV in Conference Room | 7/31/12 | 2,074 | 0 | 0 |
| 141 | Pastor's Residence | 3/02/12 | 99,762 | 6,650 | 0 |
| 142 | Land - Mission | 4/01/73 | 12,376 | 0 | 0 |
| 143 | Land - Family Shelter | 11/15/79 | 12,000 | 0 | 0 |
| 144 | Land - Women's Shelter | 11/15/80 | 25,197 | 0 | 0 |
| 145 | Land - Office Co. | 6/01/81 | 16,714 | 0 | 0 |
| 146 | Land - Other | 4/01/82 | 5,232 | 0 | 0 |
| 147 | Land | 6/01/86 | 70,603 | 0 | 0 |
| 148 | Land | 6/01/88 | 7,217 | 0 | 0 |
| 149 | Land Parcel | 12/01/94 | 53,480 | 0 | 0 |
| 150 | Land Parcel | 12/01/94 | 20,000 | 0 | 0 |
| 151 | Land Parcel | 12/01/94 | 21,000 | 0 | 0 |
| 152 | Land Parcel | 7/01/95 | 20,857 | 0 | 0 |
| 153 | Land | 12/01/96 | 79,081 | 0 | 0 |
| 154 | Air Conditioner | 4/05/02 | 2,250 | 0 | 0 |
| 155 | A/C for White House | 5/07/02 | 2,475 | 0 | 0 |
| 156 | Zep Carpet Cleaner | 8/21/02 | 3,734 | 0 | 0 |
| 157 | Cooking Kettle | 4/01/04 | 12,163 | 0 | 0 |
| 158 | Scanner | 10/31/05 | 879 | 0 | 0 |
| 159 | Office Depot | 11/09/05 | 2,000 | 0 | 0 |
| 160 | Installed new heater | 12/31/05 | 3,800 | 0 | 0 |
| 161 | Machinery | 2/10/06 | 3,059 | 0 | 0 |
| 162 | Lift Trucks | 3/24/06 | 20,219 | 0 | 0 |
| 163 | Used Conventio | 5/31/06 | 2,895 | 0 | 0 |
| 164 | #2 & #4 airco | 9/18/07 | 6,800 | 0 | 0 |
| 165 | Sharp Copier | 11/01/07 | 7,845 | 0 | 0 |
| 166 | New Truck | 2/19/08 | 49,300 | 0 | 0 |
| 167 | Microwave Oven | 6/30/08 | 1,028 | 0 | 0 |
| 168 | Microwave Oven | 6/30/08 | 1,733 | 0 | 0 |
| 169 | Hardmount Was | 10/01/08 | 3,000 | 0 | 0 |
| 170 | Computers for | 9/23/09 | 1,996 | 0 | 0 |
| 171 | Kitchen Equipment | 10/05/09 | 250,824 | 0 | 0 |
| 172 | Fry's Computer | 11/13/09 | 658 | 0 | 0 |
| 173 | Acu-Tek fuser | 12/15/09 | 180 | 0 | 0 |
| 174 | Appliances | 1/15/10 | 215 | 0 | 0 |
| 175 | Various Machinery | 6/07/11 | 6,100 | 0 | 0 |
| 176 | New Condensing | 10/18/11 | 3,244 | 0 | 0 |
| 177 | Kmaran & Co | 1/12/12 | 17,471 | 0 | 0 |
| 178 | Two New Evapo. | 3/19/12 | 5,608 | 0 | 0 |
| 179 | Young, Chontell | 6/08/12 | 130 | 0 | 0 |
| 180 | RC Willeys Furniture | 7/12/12 | 1,020 | 0 | 0 |
| 181 | Water Equipment | 1/01/13 | 2,882 | 0 | 0 |
| 182 | Machinery & Equip | 1/01/13 | 699 | 0 | 0 |
| 183 | | 7/31/14 | 3,581 | 0 | 0 |
| 184 | Ryder Corp. | 5/30/03 | 26,080 | 0 | 0 |
| 185 | 2006 Chevy | 11/28/05 | 16,251 | 0 | 0 |
| 186 | Truck | 6/13/06 | 51,929 | 0 | 0 |
| 187 | Golf Cart | 6/20/06 | 1,650 | 0 | 0 |
| 188 | Truck | 11/30/06 | 41,100 | 0 | 0 |
| 189 | 06 Van E350 | 4/30/07 | 21,500 | 0 | 0 |
| 190 | 2013 Izuzu | 5/07/12 | 4,800 | 0 | 0 |
| 191 | Hercules Hauling | 5/14/12 | 960 | 0 | 0 |
| 192 | Hot Dog Stand | 7/12/12 | 3,800 | 0 | 0 |
| 193 | Harry Hinderliter | 1/09/15 | 5,000 | 0 | 0 |
| 194 | Tilt Skillets | 11/13/15 | 6,000 | 0 | 0 |
| 195 | A/C | 3/18/16 | 7,000 | 0 | 0 |
| 196 | Projection Equipment | 6/02/16 | 3,292 | 0 | 0 |
| 197 | Oven Heater Booster | 4/04/16 | 3,483 | 0 | 0 |
| 198 | Ornamental Fence | 8/27/15 | 5,192 | 133 | 133 |
| 201 | 2201 E. McWilliams | 12/20/16 | 80,000 | 2,051 | 2,909 |
| 202 | 2014 Chevrolet Express | 12/15/16 | 19,000 | 0 | 0 |
| 203 | 2003 Ford Taurus | 5/02/17 | 2,308 | 0 | 0 |
| 204 | 2001 Mercury Sable LS | 6/12/17 | 2,110 | 0 | 0 |
| 205 | Gas Dryers - 2 | 8/01/16 | 13,500 | 0 | 0 |
| 206 | Double Stack Oven | 12/06/16 | 2,800 | 0 | 0 |
| 207 | Computer for SOH Manager | 4/07/17 | 866 | 0 | 0 |
| 208 | Computer for SOH Assistant | 4/07/17 | 866 | 0 | 0 |
| 209 | Computer for Men's Intake | 4/07/17 | 866 | 0 | 0 |
| 210 | Capital Lease Copier (Revco) | 5/18/17 | 9,484 | 0 | 0 |
| 211 | New Flooring | 8/17/16 | 4,325 | 0 | 0 |

| <u>Asset</u> | <u>Description</u> | <u>Date In Service</u> | <u>Cost</u> | <u>Tax</u> | <u>AMT</u> |
|--------------|--|------------------------|------------------|----------------|--------------|
| 212 | AC - McWilliams | 4/21/17 | 1,300 | 0 | 0 |
| 213 | Hot Water Tank - Ganzo | 5/09/17 | 850 | 0 | 0 |
| 214 | Vinyl Plank Flooring - Dr's Office | 6/12/17 | 2,443 | 0 | 0 |
| 215 | Hot Water tank - McWilliams | 5/15/17 | 1,220 | 0 | 0 |
| 216 | Solar Panels | 1/01/17 | 586,386 | 29,319 | 0 |
| 217 | Mattresses | 8/26/16 | 3,761 | 0 | 0 |
| 218 | Mattresses | 4/11/17 | 4,487 | 0 | 0 |
| 219 | Bunk Beds | 9/08/16 | 6,225 | 0 | 0 |
| 220 | 225 Shell Stack Chairs | 10/14/16 | 5,397 | 0 | 0 |
| 221 | Website | 6/23/17 | 8,280 | 0 | 0 |
| | Total Other Depreciation | | <u>9,566,480</u> | <u>214,650</u> | <u>3,042</u> |
| | Total ACRS and Other Depreciation | | <u>9,566,480</u> | <u>214,650</u> | <u>3,042</u> |
| | Grand Totals | | <u>9,566,480</u> | <u>214,650</u> | <u>3,042</u> |

| | | |
|--|-----------------------------------|------------------------|
| Form 990 | Two Year Comparison Report | 2022 & 2023 |
| For calendar year 2023, or tax year beginning 07/01/23 , ending 06/30/24 | | |

Name **LAS VEGAS RESCUE MISSION** Taxpayer Identification Number **23-7222330**

| | | 2022 | 2023 | Differences |
|--|--|------------------|------------------|------------------|
| Revenue | 1. Contributions, gifts, grants | 5,052,140 | 6,030,537 | 978,397 |
| | 2. Membership dues and assessments | | | |
| | 3. Government contributions and grants | 509,960 | 809,399 | 299,439 |
| | 4. Program service revenue | 656,797 | 756,172 | 99,375 |
| | 5. Investment income | 4,842 | 6,394 | 1,552 |
| | 6. Proceeds from tax exempt bonds | | | |
| | 7. Net gain or (loss) from sale of assets other than inventory | | | |
| | 8. Net income or (loss) from fundraising events | | | |
| | 9. Net income or (loss) from gaming | | | |
| | 10. Net gain or (loss) on sales of inventory | | | |
| | 11. Other revenue | 27,232 | 14,268 | -12,964 |
| | 12. Total revenue. Add lines 1 through 11 | 6,250,971 | 7,616,770 | 1,365,799 |
| Expenses | 13. Grants and similar amounts paid | | | |
| | 14. Benefits paid to or for members | | | |
| | 15. Compensation of officers, directors, trustees, etc. | 276,085 | 295,045 | 18,960 |
| | 16. Salaries, other compensation, and employee benefits | 1,853,098 | 2,079,324 | 226,226 |
| | 17. Professional fundraising fees | 514,073 | 625,851 | 111,778 |
| | 18. Other professional fees | 404,833 | 372,337 | -32,496 |
| | 19. Occupancy, rent, utilities, and maintenance | 503,511 | 585,852 | 82,341 |
| | 20. Depreciation and Depletion | 266,343 | 278,829 | 12,486 |
| | 21. Other expenses | 1,513,313 | 1,753,733 | 240,420 |
| | 22. Total expenses. Add lines 13 through 21 | 5,331,256 | 5,990,971 | 659,715 |
| | 23. Excess or (Deficit). Subtract line 22 from line 12 | 919,715 | 1,625,799 | 706,084 |
| Other Information | 24. Total exempt revenue | 6,250,971 | 7,616,770 | 1,365,799 |
| | 25. Total unrelated revenue | | | |
| | 26. Total excludable revenue | 688,871 | 776,834 | 87,963 |
| | 27. Total assets | 11,204,545 | 12,880,160 | 1,675,615 |
| | 28. Total liabilities | 1,816,176 | 1,862,542 | 46,366 |
| | 29. Retained earnings | 9,388,369 | 11,017,618 | 1,629,249 |
| | 30. Number of voting members of governing body | 7 | 9 | |
| 31. Number of independent voting members of governing body | 7 | 9 | | |
| 32. Number of employees | 63 | 70 | | |
| 33. Number of volunteers | 2000 | 1766 | | |

| | | |
|-----------------|---------------------------|-------------|
| Form 990 | Tax Return History | 2023 |
|-----------------|---------------------------|-------------|

| | |
|---|---|
| Name LAS VEGAS RESCUE MISSION | Employer Identification Number 23-7222330 |
|---|---|

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------|
| Contributions, gifts, grants | 4,233,994 | 6,073,998 | 5,309,128 | 5,562,100 | 6,839,936 | |
| Membership dues | | | | | | |
| Program service revenue | 510,999 | 374,132 | 490,932 | 656,797 | 756,172 | |
| Capital gain or loss | 200,406 | | 1,928 | | | |
| Investment income | 4,309 | 1,188 | 4,085 | 4,842 | 6,394 | |
| Fundraising revenue (income/loss) | | | | | | |
| Gaming revenue (income/loss) | | | | | | |
| Other revenue | 11,273 | 42,466 | 21,695 | 27,232 | 14,268 | |
| Total revenue | 4,960,981 | 6,491,784 | 5,827,768 | 6,250,971 | 7,616,770 | |
| Grants and similar amounts paid | 1,225 | 3,172 | 2,871 | | | |
| Benefits paid to or for members | | | | | | |
| Compensation of officers, etc. | 209,669 | 161,603 | 274,463 | 276,085 | 295,045 | |
| Other compensation | 1,603,916 | 1,605,512 | 1,584,094 | 1,853,098 | 2,079,324 | |
| Professional fees | 558,592 | 582,723 | 724,860 | 918,906 | 998,188 | |
| Occupancy costs | 387,467 | 351,469 | 404,458 | 503,511 | 585,852 | |
| Depreciation and depletion | 250,150 | 247,552 | 261,886 | 266,343 | 278,829 | |
| Other expenses | 1,536,785 | 1,852,189 | 1,452,450 | 1,513,313 | 1,753,733 | |
| Total expenses | 4,547,804 | 4,804,220 | 4,705,082 | 5,331,256 | 5,990,971 | |
| Excess or (Deficit) | 413,177 | 1,687,564 | 1,122,686 | 919,715 | 1,625,799 | |
| Total exempt revenue | 4,960,981 | 6,491,784 | 5,827,768 | 6,250,971 | 7,616,770 | |
| Total unrelated revenue | | | | | | |
| Total excludable revenue | 726,987 | 417,786 | 518,640 | 688,871 | 776,834 | |
| Total Assets | 7,471,320 | 8,734,584 | 10,258,184 | 11,204,545 | 12,880,160 | |
| Total Liabilities | 1,778,728 | 1,388,616 | 1,789,530 | 1,816,176 | 1,862,542 | |
| Net Fund Balances | 5,692,592 | 7,345,968 | 8,468,654 | 9,388,369 | 11,017,618 | |